

NOVEMBER 14, 2019

The Town of Corinth held a meeting on November 14, 2019 at 7:00PM at the Town Hall.

Present: Richard Lucia, Supervisor  
Edward Byrnes, Councilman  
Jeffrey Collura, Councilman  
Joshua Halliday, Councilman  
C. Eric Butler, Councilman - Excused  
Rose E. Farr, Town Clerk  
Cheri Sullivan, Deputy Town Clerk  
Shawn Eggleston, Highway Superintendent  
Jacquelyn White, Town Attorney  
Albert Brooks, Code Enforcement Officer – Excused

Public: Matthew Fogarty

After roll call, the Pledge of Allegiance and prayer the following business was conducted:

PUBLIC HEARING

Supervisor Lucia opened the Public Hearing at 7:05 PM and Deputy Town Clerk Sullivan read the following legal notice into record:

**NOTICE OF PUBLIC HEARING  
ON PROPOSED LOCAL LAW  
TO OVERRIDE TAX LEVY LIMIT  
ESTABLISHED IN GENERAL MUNICIPAL LAW §3-C  
FOR TOWN OF CORINTH FISCAL YEAR 2020**

**NOTICE IS HEREBY GIVEN** that the Corinth Town Board will hold a public hearing on November 14, 2019, beginning at 7:05 p.m. at the Corinth Town Hall, 600 Palmer Avenue, Corinth, New York, concerning proposed Local Law No.1 of 2019. Proposed Local Law No. 1 overrides the tax levy limit under New York General Municipal Law Section 3-c for the Town of Corinth for fiscal year 2020 and authorizes the Corinth Town Board, after completing all required procedures for the adoption of a budget, to adopt a budget for fiscal year 2020 that requires a tax levy that is greater than the tax levy limit calculated for 2020 pursuant to General Municipal Law Section 3-c.

A copy of proposed Local Law No. 1 is on file and available for review at the Town Clerk's Office, Corinth Town Hall, 600 Palmer Avenue, Corinth, New York, during normal business hours.

**PLEASE TAKE FURTHER NOTICE** that at the time and place of the Public Hearing all interested persons will be given an opportunity to comment on proposed Local Law No.1 of 2019.

November 8, 2019

Rose Farr  
Corinth Town Clerk

There was no public comment for or against proposed Local Law #1 of 2019.

Councilman Byrnes said that the board had cut the budgets for years and now they had no alternative but to pass the override. Supervisor Lucia told the board that he learned at the County that most of the small towns are having to override the tax cap.

Motion to close the public hearing was made by Councilman Halliday and seconded by Councilman Byrnes.

**RESOLUTION NO.: 283**

**INTRODUCED BY: Councilman Halliday**

**WHO MOVED ITS ADOPTION**

**SECONDED BY: Councilman Byrnes**

**RESOLUTION ADOPTING LOCAL LAW NO. 1 OF 2019  
AUTHORIZING THE TOWN BOARD TO OVERRIDE  
TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW §3-C  
FOR FISCAL YEAR 2020**

**WHEREAS**, the Town Board is considering adoption of proposed Local Law No.1 of 2019 entitled, "A Local Law to Override Tax Levy Limit Established in General Municipal Law §3-c for Fiscal Year 2020". Local Law No.1 would authorize the Town Board to override the limit on the amount of real property taxes that may be levied by the Town of Corinth pursuant to New York General Municipal Law Section 3-c, and allow the Town Board to adopt a budget for the fiscal year 2020 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law Section 3-c; and

**WHEREAS**, adoption of this legislation is authorized by New York General Municipal Law §3-c and New York Municipal Home Rule Law §10; and

**WHEREAS**, the Town Board duly held a public hearing concerning such proposed Local Law on Thursday, November 14, 2019 and heard all interested persons,

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the Corinth Town Board hereby adopts Local Law Number 1 of 2019 authorizing the Board to override the limit on the amount of real property taxes that may be levied by the Town of Corinth pursuant to New York General Municipal Law Section 3-c for the fiscal year 2020; and be it

**FURTHER RESOLVED**, that the Town Board hereby authorizes and directs the Town Clerk to file the Local Law with the New York Secretary of State in accordance with the provisions of the Municipal Home Rule Law and acknowledges that the Local Law will take effect immediately upon filing by the Office of the Secretary of State; and be it

**FURTHER RESOLVED**, that the Town Board further authorizes and directs the Town Supervisor, Town Clerk and Town Counsel to take such other and further action as may be necessary to effectuate the terms of this Resolution.

Duly adopted this 14th day of November, 2019, by the following vote:

AYES:           3       Lucia, Byrnes and Halliday

NOES:           1       Collura

ABSENT:        1       Butler

The Resolution was declared duly adopted by a vote of not less than sixty percent (60%) of the full membership of the Town Board

### 2020 Budget

The hearing on the Town of Corinth 2020 Budget that was adjourned until today was continued.

No one of the public had anything to say in favor or against the proposed 2020 Budget.

Councilman Byrnes spoke on the budget. He said that for many years the board and Town Departments worked diligently to cut the budget so that an override would not be necessary, However, that cannot be done this year. He said everyone on the board worked on this budget and there was no way to not have to override the tax cap. He said no one offered an alternative budget.

Supervisor read the following regarding the 2020 Budget:

## Dicks Budget comments

I want to thank the Town Board and the Department Heads for all the work and Time put forth into this budget.

The Budget includes a 3% cost of living raise for the employees., an increase of health insurance of only 1.8%, the lowest in many years, we have seen upwards of 16% in past years.

The budget is made up of 3 components for each account. A .1 is salaries, a .2 is equipment and supplies, and .4 is contractual expenses.

We kept all .2 and .4 the same as last year unless it was an account, we have no control over, like Retirement, Social Security, and the like.

Our Town rate per thousand this year is \$1.49, up from 1.41, Last year.

In the A fund where the Tax Rate comes from, we had to increase the Judgements and claims because of several suits from industry, which is split 3 ways with the village, town and school., and the payroll. The rest is payroll and the software for the payroll.

In the B fund, that is up because we had to put in \$25,000 for necessary railroad expenses, until a sale is reached.

and money for a grants writer, to help us out.

Db Highway and cm EMS is up some but not as high as it was 2 years ago, with just the normal upkeep the Highway Superintendent and EMS director do to keep their departments running smoothly and safely for the residents of Corinth.

Water districts are down, in the next budget, and now they are all consolidated into one Corinth district and everyone pays the same rate per thousand, and you pay extra for you own usage.

I will tell you, your board , always considers the local taxpayer whenever, we decide to or not to do something for the town.

Motion to close Public Hearing made by Councilman Halliday and seconded by Councilman Collura.

RESOLUTION #284  
APPROVE 2020 BUDGET

On motion of Councilman Halliday and seconded by Councilman Byrnes the following resolution was

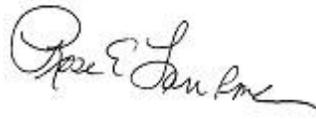
ADOPTED           Ayes: 3    Lucia, Byrnes, and Halliday  
                      Nays: 1    Collura  
                      Absent: 1   Butler

RESOLVED that the Preliminary Budget for 2020 be adopted as the 2020 Adopted Budget for the Town of Corinth.

**TOWN BUDGET**  
**FOR 2020**  
**TOWN OF CORINTH**  
**IN**  
**SARATOGA COUNTY**  
VILLAGE WITHIN OR PARTLY WITHIN TOWN  
VILLAGE OF CORINTH  
**CERTIFICATION OF TOWN CLERK**

I, Rose E. Farr, Town Clerk, certify that the following is a true and correct copy of the 2020 Budget of the Town of Corinth as adopted by the Town Board on the 14<sup>th</sup> day of November, 2019.

Signed \_\_\_\_\_



\_\_\_\_\_

**SUMMARY OF TOWN BUDGET - 2020**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$1,765,494.00	\$533,900.00	\$225,000.00	\$1,006,594.00
B	GENERAL OUTSIDE VILLAGE	\$527,060.00	\$257,100.00	\$100,000.00	\$169,960.00
DA	HIGHWAY - TOWNWIDE	\$0.00	\$0.00	\$0.00	\$0.00
DB	HIGHWAY - OUTSIDE VILLAGE	\$1,621,912.48	\$758,000.00	\$223,000.00	\$640,912.48
CD	COMMUNITY DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00
CF	FEDERAL REVENUE SHARING	\$0.00	\$0.00	\$0.00	\$0.00
L	PUBLIC LIBRARY FUND	\$0.00	\$0.00	\$0.00	\$0.00
V	DEBT SERVICE FUND	\$0.00	\$0.00	\$0.00	\$0.00
SLS	SOUTH CORINTH LIGHTS	\$3,000.00	\$3,000.00	\$0.00	\$0.00
SWD	DORSET DRIVE WATER	\$0.00	\$0.00	\$0.00	\$0.00
SF	FIRE	\$506,825.00	\$0.00	\$0.00	\$506,825.00
SLE	EASTERN AVENUE LIGHTS	\$3,500.00	\$3,500.00	\$0.00	\$0.00
SLG	EGGLESTON STREET LIGHTS	\$3,500.00	\$3,500.00	\$0.00	\$0.00
CM	ENTERPRISE HEALTH REL FAC	\$1,013,295.00	\$561,575.00	\$30,000.00	\$421,720.00
SWC	Town Of Corinth Water District Bond	\$17,000.00	\$0.00	\$0.00	\$17,000.00
FX	Town of Corinth Water District	\$190,648.00	\$147,264.00	\$0.00	\$43,384.00
	<b><u>TOTALS</u></b>	<b><u>\$5,652,234.48</u></b>	<b><u>\$2,267,839.00</u></b>	<b><u>\$578,000.00</u></b>	<b><u>\$2,806,395.48</u></b>

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
<b>TOWN BOARD</b>						
PERSONAL SERVICES	A1010.1	\$27,899.00	\$27,899.00	\$27,899.00	\$28,701.00	\$28,701.00
EQUIPMENT	A1010.2	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
CONTRACTUAL EXP.	A1010.4	\$3,825.00	\$3,443.00	\$3,443.00	\$6,443.00	\$6,443.00
		\$32,124.00	\$31,742.00	\$31,742.00	\$35,544.00	\$35,544.00
<b>JUSTICES</b>						
PERSONAL SERVICES	A1110.1	\$102,665.00	\$96,000.00	\$96,000.00	\$119,419.00	\$119,419.00
EQUIPMENT	A1110.2	\$5,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
CONTRACTUAL EXP.	A1110.4	\$4,208.00	\$3,787.00	\$3,787.00	\$3,787.00	\$3,787.00
		\$112,473.00	\$104,387.00	\$104,387.00	\$127,806.00	\$127,806.00
<b>SUPERVISOR</b>						
PERSONAL SERVICES	A1220.1	\$107,479.00	\$107,479.00	\$107,479.00	\$107,708.00	\$107,708.00
EQUIPMENT	A1220.2	\$4,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
CONTRACTUAL EXP.	A1220.4	\$4,013.00	\$3,612.00	\$3,612.00	\$5,112.00	\$5,112.00
		\$115,492.00	\$114,691.00	\$114,691.00	\$116,420.00	\$116,420.00
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						
CONTRACTUAL EXP.	A1320.4	\$5,600.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
		\$5,600.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>TAX COLLECTION</b>						
PERSONAL SERVICES	A1330.1	\$18,360.00	\$18,727.00	\$18,727.00	\$19,289.00	\$19,289.00
EQUIPMENT	A1330.2	\$738.00	\$665.00	\$665.00	\$665.00	\$665.00
CONTRACTUAL EXP.	A1330.4	\$3,150.00	\$6,175.00	\$6,175.00	\$6,175.00	\$6,175.00
		\$22,248.00	\$25,567.00	\$25,567.00	\$26,129.00	\$26,129.00
<b>BUDGET</b>						

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
PERSONAL SERVICES	A1340.1	\$3,264.00	\$3,264.00	\$3,264.00	\$3,362.00	\$3,362.00
		<b>\$3,264.00</b>	<b>\$3,264.00</b>	<b>\$3,264.00</b>	<b>\$3,362.00</b>	<b>\$3,362.00</b>
<b>ASSESSORS</b>						
PERSONAL SERVICES	A1355.1	\$78,000.00	\$80,439.00	\$80,439.00	\$82,246.00	\$82,246.00
EQUIPMENT	A1355.2	\$800.00	\$720.00	\$720.00	\$720.00	\$720.00
CONTRACTUAL EXP.	A1355.4	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
		<b>\$80,400.00</b>	<b>\$82,759.00</b>	<b>\$82,759.00</b>	<b>\$84,566.00</b>	<b>\$84,566.00</b>
<b>TOWN CLERK</b>						
PERSONAL SERVICES	A1410.1	\$57,000.00	\$58,140.00	\$58,140.00	\$69,597.00	\$69,597.00
EQUIPMENT	A1410.2	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00
CONTRACTUAL EXP.	A1410.4	\$3,562.00	\$10,155.00	\$10,155.00	\$10,155.00	\$10,155.00
		<b>\$63,442.00</b>	<b>\$71,175.00</b>	<b>\$71,175.00</b>	<b>\$82,632.00</b>	<b>\$82,632.00</b>
<b>ATTORNEY</b>						
PERSONAL SERVICES	A1420.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A1420.4	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00
		<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>
<b>KRONOS PERSONNEL</b>						
CONTRACTUAL EXP	A1430.2	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
CONTRACTUAL EXP.	A1430.4	\$26,000.00	\$10,000.00	\$10,000.00	\$16,000.00	\$16,000.00
		<b>\$26,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>
<b>ENGINEER</b>						
CONTRACTUAL EXP.	A1440.4	\$12,000.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00
		<b>\$12,000.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>
<b>ELECTIONS</b>						
PERSONAL SERVICES	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018 <u>Actual</u>	2019 <u>Amended</u>	<u>Tentative</u>	2020 <u>Preliminary</u>	<u>Adopted</u>
EQUIPMENT	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECORDS MANAGEMENT GRANT FUNDS</b>						
Personal Services	A1460.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1460.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSE	A1460.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BUILDINGS</b>						
PERSONAL SERVICES	A1620.1	\$52,633.00	\$53,686.00	\$53,686.00	\$59,000.00	\$59,000.00
EQUIPMENT	A1620.2	\$26,320.00	\$26,320.00	\$26,320.00	\$26,320.00	\$26,320.00
CONTRACTUAL EXP.	A1620.4	\$58,500.00	\$58,500.00	\$58,500.00	\$58,500.00	\$58,500.00
		\$137,453.00	\$138,506.00	\$138,506.00	\$143,820.00	\$143,820.00
<b>CENTRAL DATA PROCESSING</b>						
CONTRACTUAL EXPENSE	A1680.4	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00
		\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00
<b>SPECIAL ITEMS</b>						
UNALLOCATED INS.	A1910.4	\$75,899.00	\$77,417.00	\$77,417.00	\$78,965.00	\$78,965.00
		\$75,899.00	\$77,417.00	\$77,417.00	\$78,965.00	\$78,965.00
<b>SPECIAL ITEMS</b>						
MUNICIPAL ASSOC. DUES	A1920.4	\$2,560.00	\$2,600.00	\$2,600.00	\$2,800.00	\$2,800.00
		\$2,560.00	\$2,600.00	\$2,600.00	\$2,800.00	\$2,800.00
<b>JUDGEMENTS AND CLAIMS</b>						
LITIGATION	A1930.4	\$38,700.00	\$38,700.00	\$38,700.00	\$88,617.00	\$88,617.00
		\$38,700.00	\$38,700.00	\$38,700.00	\$88,617.00	\$88,617.00
<b>SPECIAL ITEMS</b>						

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
CONTINGENT	A1990.4	\$51,300.00	\$51,800.00	\$51,800.00	\$51,800.00	\$51,800.00
		\$51,300.00	\$51,800.00	\$51,800.00	\$51,800.00	\$51,800.00
<b>PUBLIC SAFETY AND ADMINISTRATIONS</b>						
CONTRACTUAL EXPENSE	A3010.1	\$1,200.00	\$1,200.00	\$1,200.00	\$1,236.00	\$1,236.00
CONTRACTUAL EXP.	A3010.4	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
		\$8,000.00	\$8,000.00	\$8,000.00	\$8,036.00	\$8,036.00
<b>CONTROL OF DOGS &amp; ANIMALS</b>						
PERSONAL SERVICES	A3510.1	\$31,912.00	\$32,550.00	\$32,550.00	\$32,938.00	\$32,938.00
EQUIPMENT	A3510.2	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
CONTRACTUAL EXP.	A3510.4	\$3,920.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00
		\$36,632.00	\$37,250.00	\$37,250.00	\$37,638.00	\$37,638.00
<b>REGISTRAR OF VITAL STATISTICS</b>						
PERSONAL SERVICES	A4020.1	\$1,797.00	\$1,843.00	\$1,843.00	\$1,898.00	\$1,898.00
		\$1,797.00	\$1,843.00	\$1,843.00	\$1,898.00	\$1,898.00
<b>MEDICAL HEALTH CENTER AND/OR PHYSICIAN</b>						
CONTRACTUAL EXP.	A4560.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARAMEDICS</b>						
PERSONAL SERVICES	A4989.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	A4989.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A4989.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUPT. OF HIGHWAYS</b>						
PERSONAL SERVICES	A5010.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A5010.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORNHILL BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GARAGE</b>						
EQUIPMENT	A5132.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A5132.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>STREET LIGHTING</b>						
CONTRACTUAL EXP.	A5182.4	\$2,240.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
		\$2,240.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
<b>VETERANS SERVICES *</b>						
CONTRACTUAL EXP.	A6510.4	\$3,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
		\$3,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>ECONOMIC DEVELOPMENT</b>						
CONTRACTUAL EXP.	A6989.4	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
<b>SPECIAL RECREATION FACILITIES</b>						
Personal Services	A7150.1	\$5,000.00	\$5,400.00	\$5,400.00	\$5,562.00	\$5,562.00
CONTRACTUAL EXP.	A7150.4	\$750.00	\$675.00	\$675.00	\$675.00	\$675.00
		\$5,750.00	\$6,075.00	\$6,075.00	\$6,237.00	\$6,237.00
<b>BAND CONCERTS</b>						
CONTRACTUAL EXP.	A7270.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MUSEUM</b>						
PERSONAL SERVICES	A7450.1	\$1,100.00	\$1,100.00	\$1,100.00	\$1,133.00	\$1,133.00
EQUIPMENT	A7450.2	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00
CONTRACTUAL EXP.	A7450.4	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
CONTRACTUAL EXP.	A7450.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
		\$8,425.00	\$8,425.00	\$8,425.00	\$8,458.00	\$8,458.00
<b>HISTORIAN</b>						
PERSONAL SERVICES	A7510.1	\$1,100.00	\$1,100.00	\$1,100.00	\$1,133.00	\$1,133.00
EQUIPMENT	A7510.2	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
CONTRACTUAL EXP.	A7510.4	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
		\$1,550.00	\$1,550.00	\$1,550.00	\$1,583.00	\$1,583.00
<b>HISTORICAL PROPERTY</b>						
EQUIPMENT	A7520.2	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
CONTRACTUAL EXP.	A7520.4	\$26,100.00	\$26,100.00	\$26,100.00	\$26,100.00	\$26,100.00
		\$28,600.00	\$28,600.00	\$28,600.00	\$28,600.00	\$28,600.00
<b>CELEBRATIONS</b>						
CONTRACTUAL EXP.	A7550.4	\$17,550.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
		\$17,550.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
<b>REFUSE AND GARBAGE **</b>						
PERSONAL SERVICES	A8160.1	\$73,830.00	\$73,830.00	\$73,830.00	\$95,000.00	\$95,000.00
EQUIPMENT	A8160.2	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXP.	A8160.4	\$160,000.00	\$155,000.00	\$155,000.00	\$160,000.00	\$160,000.00
		\$234,330.00	\$229,330.00	\$229,330.00	\$255,500.00	\$255,500.00
<b>OTHER SANITATION</b>						
PERSONAL SERVICES	A8189.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	A8189.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A8189.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CEMETERIES</b>						
PERSONAL SERVICES	A8810.1	\$8,896.00	\$9,074.00	\$9,074.00	\$9,346.00	\$9,346.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018 <u>Actual</u>	2019 <u>Amended</u>	2020 <u>Tentative</u>	2020 <u>Preliminary</u>	<u>Adopted</u>
EQUIPMENT	A8810.2	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
CONTRACTUAL EXP.	A8810.4	\$28,120.00	\$28,120.00	\$28,120.00	\$28,100.00	\$28,100.00
		\$37,316.00	\$37,494.00	\$37,494.00	\$37,746.00	\$37,746.00
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	\$62,000.00	\$63,860.00	\$63,860.00	\$60,000.00	\$60,000.00
		\$62,000.00	\$63,860.00	\$63,860.00	\$60,000.00	\$60,000.00
<b>EMPLOYEE BENEFITS</b>						
Social security	A9030.8	\$52,803.00	\$56,077.00	\$56,077.00	\$57,759.00	\$57,759.00
		\$52,803.00	\$56,077.00	\$56,077.00	\$57,759.00	\$57,759.00
<b>EMPLOYEE BENEFITS</b>						
Unemployment Insurance	A9050.8	\$2,100.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$2,100.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>EMPLOYEE BENEFITS</b>						
Disability Insurance	A9055.8	\$1,350.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
		\$1,350.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>EMPLOYEE BENEFITS</b>						
Insurance	A9060.8	\$203,222.00	\$223,544.00	\$223,544.00	\$227,568.00	\$227,568.00
		\$203,222.00	\$223,544.00	\$223,544.00	\$227,568.00	\$227,568.00
<b>DEBT SERVICE PRINCIPAL</b>						
Bond Anticipation	A9630.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	A9630.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INTERFUND TRANSFERS</b>						
Other Funds	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITAL PROJECTS</b>						

TOWN OF CORNHURST BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
Youth Projects	A9950.9	\$500.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Veterans	A9950.91	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBULANCE FUND	A9950.92	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
LANDFILL UPGRADES	A9950.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN HALL EXPANSION	A9950.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLY CAR PURCHASE	A9950.95	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00
Contractual Expense	A9950.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$3,000.00	\$20,000.00	\$20,000.00	\$21,000.00	\$21,000.00
<b>INTERFUND TRANSFERS</b>						
Contributions to other Funds	A9961.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERS FOR PREVIOUS</b>						
TRANSFERS FOR PREVIOUS	A99981.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERS FOR NEXT YEAR</b>						
TRANSFERS FOR NEXT YEAR	A99991.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>YEAR ADJ/DB ACCOUNT</b>						
YEAR ADJ/DB ACCOUNT	A99999.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>		<b>\$1,592,630.00</b>	<b>\$1,629,666.00</b>	<b>\$1,629,666.00</b>	<b>\$1,765,494.00</b>	<b>\$1,765,494.00</b>

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
<b>CENTRAL DATA PROCESSING</b>						
COMPUTERS	B1680.4	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00
		\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00
<b>SPECIAL ITEMS</b>						
CONTINGENT ACCT.	B1990.4	\$6,075.00	\$6,075.00	\$6,075.00	\$6,075.00	\$6,075.00
		\$6,075.00	\$6,075.00	\$6,075.00	\$6,075.00	\$6,075.00
<b>POLICE</b>						
PERSONAL SERVICES	B3120.1	\$4,417.00	\$4,417.00	\$4,417.00	\$4,417.00	\$4,417.00
CONTRACTUAL EXP.	B3120.4	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
		\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00	\$4,667.00
<b>Traffic Control</b>						
Traffic Control	B33101.02	\$4,000.00	\$4,200.00	\$4,200.00	\$4,500.00	\$4,500.00
		\$4,000.00	\$4,200.00	\$4,200.00	\$4,500.00	\$4,500.00
<b>SAFETY INSPECTION</b>						
PERSONAL SERVICES	B3620.1	\$37,875.00	\$38,257.00	\$38,257.00	\$39,258.00	\$39,258.00
EQUIPMENT	B3620.2	\$2,700.00	\$2,430.00	\$2,430.00	\$2,430.00	\$2,430.00
CONTRACTUAL EXP.	B3620.4	\$9,350.00	\$8,415.00	\$8,415.00	\$8,415.00	\$8,415.00
		\$49,925.00	\$49,102.00	\$49,102.00	\$50,103.00	\$50,103.00
<b>SUPT. OF HIGHWAYS</b>						
PERSONAL SERVICES	B5010.1	\$62,283.00	\$63,529.00	\$63,529.00	\$65,435.00	\$65,435.00
CONTRACTUAL EXP.	B5010.4	\$1,800.00	\$1,620.00	\$1,620.00	\$1,620.00	\$1,620.00
		\$64,083.00	\$65,149.00	\$65,149.00	\$67,055.00	\$67,055.00
<b>GARAGE</b>						
GARAGE	B51322.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GARAGE	B51322.02	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
GARAGE	B51322.04	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00
		\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
<b>RAILROAD</b>						
RAILROAD EXPENSES	B5680.4	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
		\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
<b>PROGRAM FOR AGING</b>						
PERSONAL SERVICES	B6772.1	\$61,000.00	\$62,220.00	\$62,220.00	\$64,066.00	\$64,066.00
EQUIPMENT	B6772.2	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
CONTRACTUAL EXP.	B6772.4	\$36,400.00	\$36,400.00	\$36,400.00	\$36,400.00	\$36,400.00
		\$101,900.00	\$103,120.00	\$103,120.00	\$104,966.00	\$104,966.00
<b>YOUTH PROGRAMS</b>						
PERSONAL SERVICES	B7310.1	\$7,956.00	\$7,956.00	\$7,956.00	\$8,195.00	\$8,195.00
EQUIPMENT	B7310.2	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
CONTRACTUAL EXP.	B7310.4	\$30,600.00	\$30,600.00	\$30,600.00	\$33,354.00	\$33,354.00
		\$40,556.00	\$40,556.00	\$40,556.00	\$43,549.00	\$43,549.00
<b>YOUTH PROGRAMS</b>						
Ski Program	B73134.02	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
<b>YOUTH PROGRAMS</b>						
Boxing	B73144.02	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>LIBRARY</b>						
CONTRACTUAL EXP.	B7410.4	\$14,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
		\$14,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>ZONING</b>						
PERSONAL SERVICES	B8010.1	\$9,000.00	\$9,000.00	\$9,000.00	\$9,270.00	\$9,270.00

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TOWN OF COKINIH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
EQUIPMENT	B8010.2	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
CONTRACTUAL EXP.	B8010.4	\$20,000.00	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00
		\$29,650.00	\$29,650.00	\$29,650.00	\$34,920.00	\$34,920.00
PLANNING						
PERSONAL SERVICES	B8020.1	\$11,715.00	\$11,715.00	\$11,715.00	\$12,066.00	\$12,066.00
EQUIPMENT	B8020.2	\$637.00	\$600.00	\$600.00	\$600.00	\$600.00
CONTRACTUAL EXP.	B8020.4	\$9,000.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
		\$21,352.00	\$20,815.00	\$20,815.00	\$21,166.00	\$21,166.00
OTHER SANITATION						
PERSONAL SERVICES	B8189.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	B8189.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP	B8189.4	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
		\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
EMPLOYEE BENEFITS						
Unexplained Transfers	B88884.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
State Retirement	B9010.8	\$20,000.00	\$20,600.00	\$20,600.00	\$22,000.00	\$22,000.00
		\$20,000.00	\$20,600.00	\$20,600.00	\$22,000.00	\$22,000.00
EMPLOYEE BENEFITS						
Retirement	B9015.8	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Reserve	B90158.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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TOWN OF COKIN IN BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018 <u>Actual</u>	2019 <u>Amended</u>	2020 <u>Tentative</u>	2020 <u>Preliminary</u>	<u>Adopted</u>
EMPLOYEE BENEFITS						
Social security	B9030.8	\$12,924.00	\$13,312.00	\$13,312.00	\$13,711.00	\$13,711.00
		\$12,924.00	\$13,312.00	\$13,312.00	\$13,711.00	\$13,711.00
EMPLOYEE BENEFITS						
Disability Insurance	B9055.8	\$475.00	\$475.00	\$475.00	\$475.00	\$475.00
		\$475.00	\$475.00	\$475.00	\$475.00	\$475.00
EMPLOYEE BENEFITS						
Hospital and Medical Insurance	B9060.8	\$56,249.00	\$61,874.00	\$61,874.00	\$62,988.00	\$62,988.00
		\$56,249.00	\$61,874.00	\$61,874.00	\$62,988.00	\$62,988.00
TRANSFER FOR PREVIOUS						
TRANSFER FOR PREVIOUS	B99981.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER FOR NEXT YEAR						
TRANSFER FOR NEXT YEAR	B99991.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YEAR ADJ DB ACCOUNT						
YEAR ADJ DB ACCOUNT	B99999.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$477,241.00	\$485,480.00	\$485,480.00	\$527,060.00	\$527,060.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
<b>UNALLOCATED INSURANCE</b>						
UNALLOCATED INSURANCE	CM1910.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTINGENCY ACCOUNT</b>						
CONTINGENCY ACCOUNT	CM1990.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AMBULANCE</b>						
CONTRACTUAL EXP.	CM4540.4	\$125,410.00	\$114,835.00	\$114,835.00	\$138,441.00	\$138,441.00
		\$125,410.00	\$114,835.00	\$114,835.00	\$138,441.00	\$138,441.00
<b>MEDICAL HEALTH CENTER - C/E</b>						
MEDICAL HEALTH CENTER - C/E	CM4560.4	\$30,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
		\$30,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
<b>PARAMEDICS</b>						
PERSONAL SERVICES	CM4989.1	\$564,000.00	\$563,616.98	\$563,616.98	\$581,027.00	\$581,027.00
PARAMEDICS - E/Q	CM4989.2	\$15,000.00	\$3,294.42	\$3,294.42	\$3,294.00	\$3,294.00
CONTRACTUAL EXP.	CM4989.4	\$29,468.00	\$34,095.48	\$34,095.48	\$38,363.00	\$38,363.00
		\$608,468.00	\$601,006.88	\$601,006.88	\$622,684.00	\$622,684.00
<b>BOND</b>						
Loan and Interest	CM5700.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>STATE RETIREMENT</b>						
Retirement	CM90108.03	\$95,000.00	\$96,900.00	\$96,900.00	\$98,000.00	\$98,000.00
		\$95,000.00	\$96,900.00	\$96,900.00	\$98,000.00	\$98,000.00
<b>SOCIAL SECURITY (Town Share)</b>						
SOCIAL SECURITY (Town Share)	CM9030.8	\$26,165.00	\$26,688.00	\$26,688.00	\$45,000.00	\$45,000.00

TOWN OF CORENTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
		\$26,165.00	\$26,688.00	\$26,688.00	\$45,000.00	\$45,000.00
<b>UNEMPLOYMENT INSURANCE</b>						
UNEMPLOYMENT INSURANCE	CM9050.8	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00
		\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00
<b>DISABILITY INSURANCE</b>						
DISABILITY INSURANCE	CM9055.8	\$800.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
		\$800.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
<b>MEDICAL INSURANCE (Town Share)</b>						
MEDICAL INSURANCE (Town Share)	CM9060.8	\$48,142.00	\$53,900.00	\$53,900.00	\$54,870.00	\$54,870.00
		\$48,142.00	\$53,900.00	\$53,900.00	\$54,870.00	\$54,870.00
<b>DEBT SERVICE PRINCIPAL - BOND ANT 1</b>						
DEBT SERVICE PRINCIPAL - BOND ANT 1	CM9630.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPITAL PROJECTS</b>						
AMBULANCE FUND	CM9950.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLY CAR PURCHASE	CM9950.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFER TO CAPITAL PROJECTS - AMBULANCE FUND</b>						
TRANSFER TO CAPITAL PROJECTS - AMBULANCE FUND	CM9952.9	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>CAPITAL PROJECTS - FLY CAR PURCHASE</b>						
CAPITAL PROJECTS - FLY CAR SERVICE	CM9955.9	\$10,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00
		\$10,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00
<b>TOTAL:</b>		<b>\$955,485.00</b>	<b>\$952,129.88</b>	<b>\$952,129.88</b>	<b>\$1,013,295.00</b>	<b>\$1,013,295.00</b>

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
<b>IMPROVEMENTS</b>						
CAPITAL OUTLAY	DA5112.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BRIDGES</b>						
CONTRACTUAL EXPENSE	DA5120.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MACHINERY</b>						
EQUIPMENT	DA5130.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	DA5130.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
PERSONAL SERVICES	DA5140.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSE	DA5140.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
PERSONAL SERVICES	DA5142.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSE	DA5142.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EMPLOYEE BENEFITS</b>						
Social security	DA9030.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EMPLOYEE BENEFITS</b>						

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
Uniforms	DA9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EMPLOYEE BENEFITS</b>						
Disability Insurance	DA9055.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EMPLOYEE BENEFITS</b>						
Hospital and Medical Insurance	DA9060.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
<b>GENERAL REPAIRS</b>						
PERSONAL SERVICES	DB5110.1	\$221,426.00	\$225,855.00	\$225,855.00	\$232,631.00	\$232,631.00
CONTRACTUAL EXPENSE	DB5110.4	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00	\$340,000.00
		\$561,426.00	\$565,855.00	\$565,855.00	\$572,631.00	\$572,631.00
<b>IMPROVEMENTS</b>						
CAPITAL OUTLAY CHIPS	DB5112.2	\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00
CHIPS	DB5112.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00
<b>MACHINERY</b>						
EQUIPMENT	DB5130.2	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00
CONTRACTUAL EXPENSE	DB5130.4	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
		\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00
<b>IMPROVEMENTS</b>						
CHIPS	DB5140	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERSONAL SERVICES	DB5140.1	\$46,618.00	\$30,000.00	\$30,000.00	\$30,900.00	\$30,900.00
CONTRACTUAL EXPENSE	DB5140.4	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
		\$48,418.00	\$31,800.00	\$31,800.00	\$32,700.00	\$32,700.00
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
PERSONAL SERVICES	DB5142.1	\$245,485.00	\$250,395.00	\$250,395.00	\$257,907.00	\$257,907.00
CONTRACTUAL EXPENSE	DB5142.4	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
		\$325,485.00	\$330,395.00	\$330,395.00	\$337,907.00	\$337,907.00
<b>EMPLOYEE BENEFITS</b>						
Unexplained Transfers	DB88884.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DB9010.8	\$75,000.00	\$77,250.00	\$77,250.00	\$35,000.00	\$35,000.00
		\$75,000.00	\$77,250.00	\$77,250.00	\$35,000.00	\$35,000.00
<b>EMPLOYEE BENEFITS</b>						
Social security	DB9030.8	\$45,080.00	\$45,982.00	\$45,982.00	\$47,361.00	\$47,361.00
		\$45,080.00	\$45,982.00	\$45,982.00	\$47,361.00	\$47,361.00
<b>EMPLOYEE BENEFITS</b>						
Uniforms	DB9045.8	\$13,500.00	\$13,500.00	\$13,500.00	\$10,000.00	\$10,000.00
		\$13,500.00	\$13,500.00	\$13,500.00	\$10,000.00	\$10,000.00
<b>EMPLOYEE BENEFITS</b>						
Benefits	DB90458.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EMPLOYEE BENEFITS</b>						
Disability Insurance	DB9055.8	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00
		\$850.00	\$850.00	\$850.00	\$850.00	\$850.00
<b>EMPLOYEE BENEFITS</b>						
Hospital and Medical Insurance	DB9060.8	\$198,730.00	\$218,603.00	\$218,603.00	\$222,538.00	\$222,538.00
		\$198,730.00	\$218,603.00	\$218,603.00	\$222,538.00	\$222,538.00
<b>DEBT SERVICE PRINCIPAL</b>						
Debt Service	DB96306.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEBT SERVICE</b>						
Installment Purchase	DB97856.04	\$0.00	\$72,985.66	\$72,985.66	\$60,728.48	\$60,728.48
		\$0.00	\$72,985.66	\$72,985.66	\$60,728.48	\$60,728.48
<b>TRANSFER FOR PREVIOUS</b>						
Transfer For Previous	DB99981.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF COREINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFER FOR NEXT YEAR</b>						
Transfer For Next Year	DB99991.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>YEAR ADJ DB ACCOUNT</b>						
Year Adj DB Account	DB99999.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>		<b>\$1,570,686.00</b>	<b>\$1,659,417.66</b>	<b>\$1,659,417.66</b>	<b>\$1,621,912.48</b>	<b>\$1,621,912.48</b>

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
Town Of Corinth Water District						
Reserve	FX124645	\$0.00	\$0.00	\$0.00	\$190,648.00	\$190,648.00
		\$0.00	\$0.00	\$0.00	\$190,648.00	\$190,648.00
<b>TOTAL:</b>		\$0.00	\$0.00	\$0.00	\$190,648.00	\$190,648.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
FIRE PROTECTION DISTRICT						
PAYMENTS ON FIRE CONTRACTS	SF3410.4	\$374,427.00	\$421,541.00	\$421,541.00	\$506,825.00	\$506,825.00
		\$374,427.00	\$421,541.00	\$421,541.00	\$506,825.00	\$506,825.00
<b>TOTAL:</b>		\$374,427.00	\$421,541.00	\$421,541.00	\$506,825.00	\$506,825.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
EASTERN AVENUE LIGHTS						
CONTRACTUAL EXPENSE	SL5182.42	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL:		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
<b>EGGLESTON STREET LIGHTS</b>						
CONTRACTUAL EXPENSE	SL5182.41	\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL:</b>		\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
SOUTH CORINTH LIGHTS						
CONTRACTUAL EXPENSE	SL5182.43	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL:</b>		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
Town Of Corinth Water District Bond						
Bond	SWC.25	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00
		\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00
<b>TOTAL:</b>		\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
<b>DORSET DRIVE WATER RESERVE</b>						
CONTRACTUAL EXPENSE	SW8340.42	\$4,584.00	\$4,686.00	\$4,686.00	\$0.00	\$0.00
		\$4,584.00	\$4,686.00	\$4,686.00	\$0.00	\$0.00
<b>TOTAL:</b>		\$4,584.00	\$4,686.00	\$4,686.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018 <u>Actual</u>	2019 <u>Amended</u>	2020 <u>Tentative</u>	2020 <u>Preliminary</u>	2020 <u>Adopted</u>
TOTAL: EXPENDITURE		\$4,983,053.00	\$5,162,920.54	\$5,162,920.54	\$5,652,234.48	\$5,652,234.48

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
<b>OTHER TAX ITEMS</b>						
OTHER PAYMENTS IN LIEU OF TAXES	A1081	\$150,000.00	\$150,000.00	\$150,000.00	\$160,000.00	\$160,000.00
		\$150,000.00	\$150,000.00	\$150,000.00	\$160,000.00	\$160,000.00
<b>OTHER TAX ITEMS</b>						
INTEREST AND PENALTIES ON REAL PROPERTY TAX	A1090	\$6,000.00	\$16,000.00	\$16,000.00	\$17,000.00	\$17,000.00
		\$6,000.00	\$16,000.00	\$16,000.00	\$17,000.00	\$17,000.00
<b>OTHER TAX ITEMS</b>						
NON PROPERTY TAX DISTRIBUTION BY COUNTY	A1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TAX ITEMS</b>						
Assessor Fees	A1250	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TAX ITEMS</b>						
CLERK FEES	A1255	\$1,500.00	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00
		\$1,500.00	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00
<b>OTHER TAX ITEMS</b>						
PUBLIC POUND CHARGES DOG CONTROL FEES	A1550	\$300.00	\$100.00	\$100.00	\$100.00	\$100.00
		\$300.00	\$100.00	\$100.00	\$100.00	\$100.00
<b>OTHER TAX ITEMS</b>						
SAFETY INSPECTION FEES	A1560	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TAX ITEMS</b>						
HEALTH FEES	A1601	\$2,500.00	\$1,500.00	\$1,500.00	\$2,300.00	\$2,300.00
		\$2,500.00	\$1,500.00	\$1,500.00	\$2,300.00	\$2,300.00
<b>OTHER TAX ITEMS</b>						

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
AMBULANCE CHARGES	A1640	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TAX ITEMS</b>						
FACILITY CHARGES	A2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TAX ITEMS</b>						
Museum Income	A2089	\$850.00	\$850.00	\$850.00	\$1,200.00	\$1,200.00
		\$850.00	\$850.00	\$850.00	\$1,200.00	\$1,200.00
<b>OTHER TAX ITEMS</b>						
GARBAGE REMOVAL AND DISPOSAL CHARGES	A2130	\$180,000.00	\$165,000.00	\$165,000.00	\$195,000.00	\$195,000.00
		\$180,000.00	\$165,000.00	\$165,000.00	\$195,000.00	\$195,000.00
<b>OTHER TAX ITEMS</b>						
TAX AND ASSESSMENT SERVICES FOR OTHER GOVERNMENTS	A2210	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TAX ITEMS</b>						
Health Service Other Government Share	A2280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER TAX ITEMS</b>						
Share of Joint Activity - Greenfield	A2390.1.01	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Share of Joint Activity - Day	A2390.2.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
<b>USE OF MONEY AND PROPERTY</b>						
INTEREST AND EARNINGS	A2401	\$3,000.00	\$2,000.00	\$2,000.00	\$4,500.00	\$4,500.00
		\$3,000.00	\$2,000.00	\$2,000.00	\$4,500.00	\$4,500.00
<b>USE OF MONEY AND PROPERTY</b>						
RENTAL OF REAL PROPERTY	A2410	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>LICENSES AND PERMITS</b>						
BINGO LICENSE	A2540	\$300.00	\$150.00	\$150.00	\$100.00	\$100.00
		<del>\$300.00</del>	<del>\$150.00</del>	<del>\$150.00</del>	<del>\$100.00</del>	<del>\$100.00</del>
<b>LICENSES AND PERMITS</b>						
DOG LICENSES	A2544	\$3,000.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00
		<del>\$3,000.00</del>	<del>\$2,000.00</del>	<del>\$2,000.00</del>	<del>\$2,500.00</del>	<del>\$2,500.00</del>
<b>FINES AND FORFEITURES</b>						
FINES AND FORFEITED BAIL	A2610	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		<del>\$20,000.00</del>	<del>\$10,000.00</del>	<del>\$10,000.00</del>	<del>\$10,000.00</del>	<del>\$10,000.00</del>
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
SALES OF SCRAP AND EXCESS MATERIALS	A2650	\$500.00	\$4,000.00	\$4,000.00	\$1,000.00	\$1,000.00
		<del>\$500.00</del>	<del>\$4,000.00</del>	<del>\$4,000.00</del>	<del>\$1,000.00</del>	<del>\$1,000.00</del>
<b>SALES OF RECYCLABLES</b>						
Sales Of Refuse and Waste	A2651	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
SALES OF REAL PROPERTY	A2660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>
<b>SALES OF EQUIPMENT</b>						
Sales of Equipment	A2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>
<b>COMPENSATION FOR LOSS</b>						
Compensation for Loss	A2690	\$6,000.00	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00
		<del>\$6,000.00</del>	<del>\$2,500.00</del>	<del>\$2,500.00</del>	<del>\$2,000.00</del>	<del>\$2,000.00</del>
<b>MISCELLANEOUS</b>						
REFUNDS OF PRIOR YEARS EXPENDITURES	A2701	\$1,500.00	\$1,500.00	\$1,500.00	\$10,000.00	\$10,000.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
		\$1,500.00	\$1,500.00	\$1,500.00	\$10,000.00	\$10,000.00
<b>MISCELLANEOUS</b>						
Gifts and Donations	A2705	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>MISCELLANEOUS</b>						
Unclassified Revenues	A2770	\$60,000.00	\$10,000.00	\$10,000.00	\$35,000.00	\$35,000.00
		\$60,000.00	\$10,000.00	\$10,000.00	\$35,000.00	\$35,000.00
<b>STATE AID</b>						
PERCAPITA	A3001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>STATE AID</b>						
MORTGAGE TAX	A3005	\$50,000.00	\$60,000.00	\$60,000.00	\$50,000.00	\$50,000.00
		\$50,000.00	\$60,000.00	\$60,000.00	\$50,000.00	\$50,000.00
<b>STATE AID</b>						
Tax Map/Assessment	A3040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECORDS MANAGEMENT GRANT FUNDS</b>						
GRANTS	A3060	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
		\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>FEMA GRANT</b>						
NEW BUDGET ITEM	A4497	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INTERFUND TRANSFER</b>						
Interfund Transfer	A5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TERM BOND</b>						

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
Term Bond	A5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>		<b>\$491,450.00</b>	<b>\$463,600.00</b>	<b>\$463,600.00</b>	<b>\$533,900.00</b>	<b>\$533,900.00</b>

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
LOCAL SOURCES						
Payment in Lieu Of	B1081	\$1,400.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$1,400.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
LOCAL SOURCES						
NON PROPERTY TAX DISTRIBUTION BY COUNTY	B1120	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00
		\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00
LOCAL SOURCES						
LDC/FRANCISE	B1170	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
LOCAL SOURCES						
POLICE FEES	B1520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
HEALTH FEES	B1601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
Youth Theater Sponsors	B2070	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
Youth Fun Day Sponsors	B2071	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
LOCAL SOURCES						
Youth Soccer Registration	B2072	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
STATE AID						

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
SR CITIZENS	B2085	\$10,000.00	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00
		<b>\$10,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>LOCAL SOURCES</b>						
Planning Board Rec Fees	B2088	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>LOCAL SOURCES</b>						
ZONING FEES	B2110	\$150.00	\$300.00	\$300.00	\$400.00	\$400.00
		<b>\$150.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$400.00</b>	<b>\$400.00</b>
<b>LOCAL SOURCES</b>						
PLANNING BOARD FEES	B2115	\$1,500.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
		<b>\$1,500.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>STATE AID</b>						
MILAGE	B2351	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LOCAL SOURCES</b>						
INTEREST AND EARNINGS	B2401	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00
		<b>\$1,000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>LOCAL SOURCES</b>						
LICENSES	B2501	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>STATE AID</b>						
BLD PERMITS	B2555	\$10,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
		<b>\$10,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>LOCAL SOURCES</b>						
Youth Theater Ticket Sales	B2655	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
STATE AID						
Self Insurance Recovering	B2683	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
Gifts and Donations	B2705	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
STATE AID						
Youth Theater Grants	B2706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
Youth Theater Donations	B2707	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
MISC	B2770	\$2,500.00	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00
		\$2,500.00	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00
STATE AID						
PER CAPITA	B3001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL AID						
CODE ENFORCEMENT	B3389	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
PROGRAMS FOR AGING	B3772	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
STATE AID						
YOUTH PROGRAMS	B3820	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	2018	2019	2020		
		<u>Actual</u>	<u>Amended</u>	<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
		\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
<b>INTERFUND TRANSFERS</b>						
Interfund Transfers	B5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>		<b>\$266,050.00</b>	<b>\$264,500.00</b>	<b>\$264,500.00</b>	<b>\$257,100.00</b>	<b>\$257,100.00</b>

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
REAL PROPERTY TAX						
REAL PROPERTY TAX	CM1001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REAL PROPERTY TAX INTEREST AND PENALTY						
REAL PROPERTY TAX INTEREST AND PENALTY	CM1090	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBULANCE CHARGES						
AMBULANCE CHARGES	CM1640	\$350,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00
		\$350,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00
TOWN OF DAY EMS CONTRACT						
TOWN OF DAY EMS CONTRACT	CM2390	\$100,000.00	\$100,000.00	\$100,000.00	\$110,000.00	\$110,000.00
		\$100,000.00	\$100,000.00	\$100,000.00	\$110,000.00	\$110,000.00
INTEREST AND EARNINGS						
INTEREST AND EARNINGS	CM2401	\$300.00	\$475.00	\$475.00	\$475.00	\$475.00
		\$300.00	\$475.00	\$475.00	\$475.00	\$475.00
RENTAL OF REAL PROPERTY						
RENTAL OF REAL PROPERTY	CM2410	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
GIFTS AND DONATIONS						
GIFTS AND DONATION	CM2705	\$1,000.00	\$600.00	\$600.00	\$500.00	\$500.00
		\$1,000.00	\$600.00	\$600.00	\$500.00	\$500.00
<b>TOTAL:</b>		<b>\$451,900.00</b>	<b>\$551,675.00</b>	<b>\$551,675.00</b>	<b>\$561,575.00</b>	<b>\$561,575.00</b>

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u>		
				<u>Tentative</u>	<u>Preliminary</u>	<u>Adopted</u>
LOCAL SOURCES						
COUNTY SALES TAX	DA1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
INTEREST AND EARNINGS	DA2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
SALE OF EQUIPMENT	DA2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISC REVENUE						
SNOW REMOVAL	DA2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL AID						
INTERFUND TRANSFERS	DA5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
<b>LOCAL SOURCES</b>						
COUNTY SALES TAX	DB1120	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00
		\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00
<b>LOCAL SOURCE</b>						
Gas Reimbursement	DB2389	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
		\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>LOCAL SOURCES</b>						
INTEREST AND EARNINGS	DB2401	\$1,500.00	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00
		\$1,500.00	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00
<b>SALES OF REFUSE AND WASTE</b>						
Recycling	DB2651	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>LOCAL SOURCES</b>						
SALE OF EQUIPMENT	DB2665	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>COMPENSATION FOR LOSS</b>						
Losses	DB2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>COMPENSATION FOR LOSS</b>						
GRANTS	DB2691	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REFUNDS FROM PRIOR YEARS</b>						
Refunds from Prior Years	DB2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNCLASSIFIED REVENUES</b>						

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	2018 <u>Actual</u>	2019 <u>Amended</u>	<u>Tentative</u>	2020 <u>Preliminary</u>	<u>Adopted</u>
UNCLASSIFIED REVENUES	DB2770	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
STATE AID						
CONSOLIDATED HIGHWAY	DB3501	\$130,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00
		\$130,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00
FEDERAL AID						
Emergency Work	DB4960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>		<b>\$778,000.00</b>	<b>\$758,200.00</b>	<b>\$758,200.00</b>	<b>\$758,000.00</b>	<b>\$758,000.00</b>

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
Town Of Corinth Water District						
Metered Sales	FX2146	\$0.00	\$0.00	\$0.00	\$147,264.00	\$147,264.00
		\$0.00	\$0.00	\$0.00	\$147,264.00	\$147,264.00
<b>TOTAL:</b>		\$0.00	\$0.00	\$0.00	\$147,264.00	\$147,264.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018</u> <u>Actual</u>	<u>2019</u> <u>Amended</u>	<u>2020</u> <u>Tentative</u>	<u>2020</u> <u>Preliminary</u>	<u>Adopted</u>
Fire SF						
Revenue From Taxes	SF1001.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE PROTECTION DISTRICT						
INTEREST	SF2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE PROTECTION DISTRICT						
INTEREST	SF5030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
Eastern Avenue Lights						
Revenue	SLE1001.12	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL:</b>		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
Egleston Street Lights						
Revenue	SLG1001.13	\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL:</b>		\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
South Corinth Lights SLS						
Revenue	SLS1001.09	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL:</b>		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

**TOWN OF CORINTH BUDGET - 2020**

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
Town Of Coriath Water District Bond						
Unmetered Bond	SWC.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	<u>2018 Actual</u>	<u>2019 Amended</u>	<u>2020 Tentative</u>	<u>2020 Preliminary</u>	<u>Adopted</u>
DORSET DRIVE WATER RESERVE						
UNMETERED RENT	SW2144	\$4,584.00	\$2,444.00	\$2,444.00	\$0.00	\$0.00
		\$4,584.00	\$2,444.00	\$2,444.00	\$0.00	\$0.00
<b>TOTAL:</b>		<b>\$4,584.00</b>	<b>\$2,444.00</b>	<b>\$2,444.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

TOWN OF CORINTH BUDGET - 2020

<u>Accounts</u>	<u>Code</u>	2018 <u>Actual</u>	2019 <u>Amended</u>	<u>Tentative</u>	2020 <u>Preliminary</u>	<u>Adopted</u>
TOTAL: REVENUE		\$1,999,984.00	\$2,050,419.00	\$2,050,419.00	\$2,267,839.00	\$2,267,839.00

DATE: 11-18-19

Town: Corinth

Subject: **Projected Tax Rates**

Town 1.494

Highway 1.960

Fire District 1.512

**Other Special Districts**

B- General Outside 0.519

DB- Highway Outside 1.960

Eastern Avenue Lighting 0

Eggleston Street Lighting 0

South Corinth Lighting 0

CM/EMS 0.626

Town of Corinth Water District 1.13

INCLUDES BOND

**Please return to Anna Stanko at the Real Property Tax Agency with your Town Budget. Thank you.**

**ELECTED OFFICIALS SALARYS FOR 2020 BUDGET**

Supervisor		\$30,340.00
Town Board Members	2 @	\$ 7,062.00
	1 @	\$ 7,202.00
	1 @	\$ 6,175.00
Town Justice	2 @	\$ 17,937.00
Highway Superintendent		\$ 65,435.00
Town Clerk		\$ 38,155.00

Town of Corinth 4126

Grand Totals

R/S	Name	# Parcels	Land		Taxable Value			
			Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	3,387	128,537,289	515,405,219	497,046,651	501,968,847	503,023,550	0
3	S.O.L.	36	4,070,900	4,070,900	4,070,900	4,070,900	4,070,900	0
5	Special Franch.	9	0	11,976,788	11,976,788	11,976,788	11,976,788	0
6	Utility	23	623,840	155,369,763	155,294,715	155,294,715	155,294,715	0
8	Wholly Exempt	141	7,901,200	41,045,300	0	0	0	0
Town Totals:		3,606	141,133,229	727,887,960	668,389,054	673,311,250	674,365,963	0

686,822,660  
 Less County forest - 91,500  
686,731,160



Town Grand  
 Totals

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	2,413	98,013,839	316,936,914	304,600,535	308,735,319	309,336,172	0
3	S.O.L.	36	4,070,900	4,070,900	4,070,900	4,070,900	4,070,900	0
5	Special Franch.	5	0	10,087,740	10,087,740	10,087,740	10,087,740	0
6	Utility	13	188,240	4,191,609	4,125,556	4,125,556	4,125,556	0
8	Wholly Exempt	71	2,738,400	15,089,000	0	0	0	0
T.O.V. Totals:		2,538	106,009,379	350,386,163	322,884,731	327,019,515	327,620,368	0

335,287,163  
 - 91,500  
 335,195,663

Less County Forest

66,898,883	0
0	0
23,366,648	66,898,883

Equalized Total Assessed Value 727,867,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	28	5,926,800	0.81
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	487,100	0.07
13100	CO - GENERALLY	RPTL 409(1)	3	46,100	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	28	3,478,100	0.48
13510	TOWN - CEMETERY LAND	RPTL 446	10	177,700	0.02
13650	VG - GENERALLY	RPTL 406(1)	24	2,963,500	0.41
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	45,400	0.01
13800	SCHOOL DISTRICT	RPTL 408	17	17,088,100	2.36
18020	MUNICIPAL INDUSTRIAL DEV/AGENC	RPTL 412-a	3	2,277,400	0.31
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	168,700	0.02
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	15	4,999,400	0.69
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,291,700	0.18
25400	FRATERNAL ORGANIZATION	RPTL 426	1	182,900	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,460,100	0.20
29500	PERFORMING ARTS BUILDING	RPTL 427	1	120,500	0.02
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	1,200	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	2,650	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	12	1,067,310	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	157	1,814,220	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	122	2,334,280	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,272,541	0.17
41151	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	242,000	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	35,231	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	58	2,410,485	0.33
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	75,038	0.01

Equalized Total Assessed Value 727,867,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	7	1,493,315	0.21
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	383,840	0.05
47616	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	367,500	0.05
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	2,000,000	0.27
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	340,500	0.05
Total Exemptions Exclusive of System Exemptions:			562	54,216,210	7.45
Total System Exemptions:			1	340,500	0.05
Totals:			563	54,556,710	7.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Saratoga  
 Town of Corinth - 4126  
 Village of Corinth  
 SWS Code - 412601

Assessor's Report - 2019 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

Date/Time - 11/20/2019 09:05:36  
 Total Assessed Value 377,481,797  
 Uniform Percentage 100.00

Equalized Total Assessed Value 377,481,797

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	4,199,600	1.11
13500	TOWN - GENERALLY	RPTL 405(1)	12	1,649,000	0.52
13510	TOWN - CEMETERY LAND	RPTL 446	1	5,200	0.00
13650	VG - GENERALLY	RPTL 406(1)	24	2,953,500	0.78
13800	SCHOOL DISTRICT	RPTL 408	13	8,878,700	2.35
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	2,278,800	0.60
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	168,700	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	3,377,400	0.89
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	216,200	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,460,100	0.39
29500	PERFORMING ARTS BUILDING	RPTL 427	1	120,600	0.03
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	2,650	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	6	466,210	0.12
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	46	626,455	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	796,000	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	327,070	0.09
41151	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	748,892	0.20
47100	Mass Telecomm Ceiling	RPTL 8496-qqqq	1	8,985	0.00
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	367,500	0.10
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	2,000,000	0.53

Town of Corinth - 4126  
Village of Corinth  
SWIS Code - 412601

TOWN DECATUR REPORT

Total Assessed Value 377,481,797  
Uniform Percentage 100.00

Equalized Total Assessed Value 377,481,797

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	340,500	0.09
Total Exemptions Exclusive of System Exemptions:			201	30,849,562	8.17
Total System Exemptions:			1	340,500	0.09
Totals:			202	31,190,062	8.26

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 350,386,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	26	1,727,200	0.49
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	467,100	0.14
13100	CO - GENERALLY	RPTL 406(1)	3	46,100	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	16	1,529,100	0.44
13510	TOWN - CEMETERY LAND	RPTL 446	9	172,500	0.05
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	45,400	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	8,269,400	2.34
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	1	600	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,622,000	0.46
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,075,500	0.31
25400	FRATERNAL ORGANIZATION	RPTL 428	1	182,900	0.05
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	1,200	0.00
41111	VET PRO RATA: FULL VALUE ASSMIT	RPTL 458(5)	6	601,100	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	111	1,267,765	0.37
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	81	1,538,280	0.44
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	34	945,471	0.27
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	242,000	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	35,231	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	40	1,861,583	0.47
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	68,053	0.02
47450	FOREST/REF LAND - FISHERACT	RPTL 480	7	1,483,315	0.43

Town of Cornin  
SWIS Code - 412689

Town Detail Report

Total Assessed Value 350,386,163  
Uniform Percentage 100.00

Equalized Total Assessed Value 350,386,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47480	FOREST LAND CERTD AFTER 8/74	RPTL 490-a	5	383,840	0.11
Total Exemptions Exclusive of System Exemptions:			361	23,366,648	6.67
Total System Exemptions:			0	0	0.00
Totals:			361	23,366,648	6.67

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

RESOLUTION #285

APPROVE JAMES MURRAY AS SUBSTITUTE CROSSING GUARD

On motion of Councilman Collura and seconded by Councilman Byrnes the following resolution was

ADOPTED           Ayes: 4       Lucia, Byrnes, Collura and Halliday  
                      Nays: 0  
                      Absent: 1    Butler

RESOLVED that James Murray be appointed substitute Eggleston Street Crossing Guard at a rate of \$12.92 per hour.

Supervisor Lucia told the board that the person he was speaking to about working in the court has told him they are not interested so the position will have to be advertised.

Wall at Depot

The Depot Wall was discussed, and the Town Attorney is to look over the easement, and compose a letter.

Morgans Way

Attorney White told the board that her office had received most of the documentation but had not yet received the survey. She said that as soon as they receive the survey she thinks they will need to discuss this with Shawn Eggleston before the road can be accepted.

RESOLUTION #286

APPROVE TRANSFERS

On motion of Councilman Collura and seconded by Councilman Byrnes the following resolution was

ADOPTED           Ayes: 4       Lucia, Byrnes, Collura and Halliday  
                      Nays: 0  
                      Absent: 1    Butler

RESOLVED that the following transfers be made:

Transfer from ....1216 CD checking \$2,495.00 to A1220.2 Supervisors Contractual for upgraded accounting program with a Budget Adjustment to A1220.4 of \$6,107.00,

EMS

Matt Fogarty gave the EMS report for October 2019.

**RESOLUTION # 287**

**MOTION TO PAY BILLS AS AUDITED WITH EXCEPTIONS**

On a motion by Councilman Halliday and seconded by Councilman Byrnes the following resolution was

ADOPTED                    Ayes: 4            Lucia, Byrnes, Collura and Halliday  
                                     Nays: 0  
                                     Absent: 1        Butler

RESOLVED that the bills be approved as audited with exceptions.

**2019 ABSTRACT**

**Abstracts For 11/14/19**

Voucher A - #190582-190610; B - #192430 - #192461 (#192437 Void); DB #193380-#193400; CM #197250 - #197266 (#1972453 Void); SL So Corinth - #194009; SL Eastern - #194046; SL Eggleston - #194064 and SW Consolidated - #199924 – 199925

<u>General Fund A</u>	\$ 26,817.23
<u>General Fund/Outside Village - B</u>	\$ 37,199.68
<u>Community Development Grant - CDBG</u>	\$
<u>Highway/Part Town - DB</u>	\$ 71,695.93
<u>Medical – CM</u>	\$ 95,763.12
<u>Home Improvement</u>	\$
<u>Fire - SF</u>	\$
<u>SW Consolidated Water</u>	\$ 9,349.06

Sewer/Water

Eastern Avenue	\$
Tranquility	\$
Passarelli	\$
Dorset	\$
Corinth #5	\$

Lighting

Eastern Avenue	\$	218.29
Eggleston Street	\$	116.87
South Corinth	\$	193.94

Town Board

Councilman Collura

Nothing

Councilman Halliday

Councilman Halliday commented on what a wonderful program youth soccer is and how great Michael White is as he runs this program.

Councilman Byrnes

Nothing

Town Clerk

**RESOLUTION #288**

**MOTION TO APPROVE SECTION 3 PARTICIPATION PLAN FOR CDBG**

On a motion by Councilman Halliday and seconded by Councilman Collura the following resolution was

ADOPTED           Ayes: 4       Lucia, Byrnes, Collura and Halliday  
                      Nays: 0  
                      Absent: 1   Butler

RESOLVED that the Town of Corinth approve the Section 3 Participation Plan.

Town Clerk Farr told the board that the relieved water for this year totaled \$32,088.33.

Town Clerk Farr explained to the board that the Town has an out of district water user that has two properties. She said the Town Attorney said that the Town would have to bill this person separately for the relieved water and the tax amount that would be charged as if he were in the district.

Town Attorney

**RESOLUTION NO.: 289**

**INTRODUCED BY: Councilman Halliday**

**SECONDED BY: Councilman Collura**

**RESOLUTION AUTHORIZING THE ISSUANCE OF UP TO \$175,162 SERIAL BONDS OF THE TOWN OF CORINTH TO PAY THE COST OF AMBULANCE REMOUNT AND NEW FLY CAR; AND AUTHORIZING THE ISSUANCE OF UP TO \$175,162 BOND ANTICIPATION NOTES OF THE TOWN FOR THE SAME PURPOSE**

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF CORINTH, SARATOGA COUNTY, NEW YORK, AS FOLLOWS:**

**WHEREAS**, the Town previously purchased a vehicle with a seating capacity of less than ten persons for use as a non-transporting fly car for the Town EMS; and

**WHEREAS**, that vehicle has been in service for more than one year and the Town Board has determined that it should be replaced with a similar vehicle; and

**WHEREAS**, the Town also wishes to purchase an ambulance remount for use by the Town EMS;

**Section 1.** The specific objects or purposes for which the obligations authorized by this Resolution are to be issued are:

- (a) Life Line Superliner 167 Remount – 2020 Chevrolet G-4500; and
- (b) 2020 Chevrolet Tahoe SSV;

and related equipment and furnishings, including related preliminary and incidental costs (the "Project"), and such specific object or purpose is hereby authorized at a maximum estimated cost of One Hundred Seventy-five Thousand One Hundred Sixty-two and 00/100 Dollars (\$175,162.00).

**Section 2.** The Town Board anticipates that the Town may pay certain capital expenditures in connection with the Project prior to the receipt of the proceeds of the Bonds. The Town Board hereby declares its official intent to use Bond proceeds to reimburse the Town for such Project expenditures occurring within sixty (60) days prior to adoption of this Resolution. This section of the Resolution is adopted solely for the purpose of establishing compliance with the requirements of Section 1.150-2 of the Treasury Regulations and does not bind the Town to make any expenditure, incur any indebtedness or proceed with the acquisition, construction and installation of the Project.

**Section 3.** The maximum estimated cost for the project is \$195,162. The Town will use \$20,000 in capital reserve funds toward the cost of the Project. The plan for the financing of such maximum estimated cost is \$20,000 from capital reserve funds and the issuance of up to \$175,162 serial bonds or bond anticipation notes of said Town, hereby authorized to be issued pursuant to the Local Finance Law. Pursuant to Local Finance Law Section 107.00(d)(9), a down payment from current funds is not required.

**Section 4.** It is hereby determined that the weighted average period of probable usefulness of the specific object or purpose is nine and six-tenths (9.6) years, pursuant to Local Finance Law Sections 11.00[a][27-a] and [77]. It is hereby further determined that the maximum maturity of the serial bonds herein authorized will exceed five (5) years.

**Section 5.** The faith and credit of the Town of Corinth, Saratoga County, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as they become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such years. There shall annually be levied on all the taxable real property of the Town a tax sufficient to pay the principal of and interest on such obligations as they become due and payable.

**Section 6.** For the purpose of paying the cost of the Project, there are hereby authorized to be issued serial bonds of the Town up to a maximum amount of \$175,162, the maximum maturity of which shall not exceed the nine and six-tenths (9.6) year weighted average period of probable usefulness set forth above and which shall mature on or before such date as measured from the date of the bonds or from the date of the first bond anticipation note issued in anticipation of the sale of such bonds, whichever date is earlier. Such bonds may be in the form of a Statutory Installment Bond pursuant to Local Finance Law Section 62.10.

**Section 7.** There are hereby authorized to be issued bond anticipation notes for the specific object or purpose in an amount up to but not exceeding the \$175,162 maximum amount of serial bonds authorized to be issued, in anticipation of the issuance and sale of the serial bonds authorized, including renewals of such bond anticipation notes.

**Section 8.** Any bond anticipation notes shall be payable from the proceeds derived from the sale of the bonds or otherwise redeemed in the manner provided by Section 23.00 of the Local Finance Law. The faith and credit of the Town are hereby irrevocably pledged for the payment of the bond anticipation notes and the interest on them.

**Section 9.** There are no bond anticipation notes outstanding which have been previously issued in anticipation of the sale of these bonds. Neither are the bond anticipation notes hereby authorized renewal notes. These bond anticipation notes will not be issued in anticipation of bonds for an assessable improvement. These notes shall mature at such time as the Town may determine and may be renewed from time to time, provided that in no event shall such notes or renewals extend more than one (1) year beyond the original date of issue except as permitted in the Local Finance Law.

**Section 10.** Subject to the terms and conditions of this Resolution and of the Local Finance Law, and pursuant to the provisions of Sections 30.00, 50.00 and 56.00 to 60.00, inclusive, of the Local Finance Law, the power to authorize bond anticipation notes in anticipation of the issuance of the serial bonds authorized by this Resolution and the renewal of these notes, and the power to prescribe the terms, form and contents of the serial bonds and bond anticipation notes and the power to sell and deliver the serial bonds and bond anticipation notes issued in anticipation of the issuance of the bonds is hereby delegated to the Town Supervisor, the Chief Fiscal Officer of the Town. The Town Supervisor is hereby authorized to sign any serial bonds and bond anticipation notes issued in anticipation of the issuance of the serial bonds and bond anticipation notes issued pursuant to this Resolution by manual or facsimile signature, and the Town Clerk is hereby authorized to affix or impress or imprint a facsimile of the seal of the Town to any of the serial bonds or bond anticipation notes and to attest such seal by manual or facsimile signature. If executed by facsimile signature, such obligation shall be authenticated by the manual countersignature of the Town Supervisor or a designated fiscal agent. The Town Supervisor, as Chief Fiscal Officer of the Town, is authorized to execute and deliver any documents and to take such other action as may be necessary and proper to carry out the intent of the provisions of this Resolution.

**Section 11.** The exact date of issuance of the bonds and/or notes and the exact date upon which they shall become due and payable shall be fixed and determined by the Chief Fiscal Officer, provided, however, that the maturity of the notes or renewals shall not exceed one (1) year from the date of issue except as permitted by the Local Finance Law.

**Section 12.** The Chief Fiscal Officer shall prepare the bonds and/or notes and sell them at public or private sale in accordance with the provisions of the Local Finance Law, and at such sale shall determine the interest rate to be borne by such bonds and/or notes, and whether fixed or variable. The Town Board authorizes substantially net level or declining annual debt service for the issuance and repayment of such Bonds.

**Section 13.** If issued, the notes shall be in registered form, and shall bear interest at the determined rate.

**Section 14.** The Chief Fiscal Officer shall deliver the bonds and/or notes to the purchaser only against a certified check or other immediately available funds. The proceeds of the sale of the bonds and/or notes shall be deposited and/or invested as required by Section 165.00 of the Local Finance Law, and the power to invest the proceeds of sale is hereby delegated to the Chief Fiscal Officer and the power to invest in any instruments described in Section 165.00 is expressly granted.

**Section 15.** To the extent that it is permitted to do so under the Internal Revenue Code of 1986, as amended to the date hereof (the "Code"), the Town hereby designates the bonds and/or notes as "qualified tax-exempt obligations" under Section 265(b)(3) of the Code. The Town hereby covenants that it will, to the extent permitted under the Code in effect as of the date of issuance of any bonds and/or notes, (i) take all actions on its part necessary to cause interest on the bonds and/or notes to be excluded from gross income for purposes of Federal income taxes

and (ii) refrain from taking any action which would cause interest on the bonds and/or notes to be included in gross income for purposes of Federal income taxes.

**Section 16.** The Town of Corinth is a town partially within the Adirondack Park. However, State lands subject to taxation within the Town's boundaries are assessed at less than thirty percent (30%) of the total taxable assessed valuation of the Town, so permission of the State Comptroller to issue the bonds and/or notes is not required under Local Finance Law Section 104.10(3).

**Section 17.** This Resolution is subject to permissive referendum pursuant to Section 35.00 of the Local Finance Law and Section 6-C of the General Municipal Law as to the use of the capital reserve funds, and shall not take effect until such time as provided. The Town Clerk is hereby authorized and directed to post and publish the notice required for Resolutions subject to referendum.

**Section 18.** Miller, Mannix, Schachner & Hafner, LLC, Glens Falls, New York, is hereby designated bond counsel.

**Section 19.** The validity of these serial bonds and bond anticipation notes may be contested only if:

- (1) These obligations are authorized for an object or purpose for which the Town is not authorized to expend money, or
- (2) The provisions of law which should be complied with at the date of publication of this Resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- (3) Such obligations are authorized in violation of the provisions of the State Constitution.

**Section 20.** This Resolution or a summary thereof shall be published in *The Post Star*, which has been designated as the official newspaper of the Town, together with a notice of the Town Clerk in substantially the form provided in Section 81.00 of the Local Finance Law.

**Section 21.** This Resolution shall take effect immediately except as provided in Section 17 above with respect to the permissive referendum requirements.

**Section 22.** The question of the adoption of this Resolution was duly put to a vote on roll call which resulted as follows:

AYES:	4	Lucia, Byrnes, Collura and Haliday
NAYS:	0	
ABSENT:	1	Butler

The Resolution was declared duly adopted by a vote of not less than two-thirds (2/3) of the full membership of the Town Board.

Highway Superintendent

Highway Superintendent Eggleston told the board that they have a leak between the walls at the garage and they are repairing same.

**RESOLUTION # 290**

**MOTION TO ADJOURN @ 8:00PM**

On a motion by Councilman Byrnes and seconded by Councilman Collura the following resolution was

ADOPTED            Ayes: 4            Lucia, Byrnes, Collura and Halliday  
                         Nays: 0  
                         Absent: 1        Butler

RESOLVED with no further business to adjourn at 8:00 P.M.

Respectfully Submitted:

Rose E. Farr, RMC  
Corinth Town Clerk