

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
TOWN BOARD						
PERSONAL SERVICES	A1010.1	\$27,692.00	\$28,222.00	\$28,222.00	\$27,899.00	\$27,899.00
EQUIPMENT	A1010.2	\$695.00	\$500.00	\$500.00	\$400.00	\$400.00
CONTRACTUAL EXP.	A1010.4	\$5,000.00	\$4,500.00	\$4,500.00	\$3,825.00	\$3,825.00
		\$33,387.00	\$33,222.00	\$33,222.00	\$32,124.00	\$32,124.00
JUSTICES						
PERSONAL SERVICES	A1110.1	\$104,432.00	\$106,413.00	\$106,413.00	\$102,665.00	\$102,665.00
EQUIPMENT	A1110.2	\$2,500.00	\$7,000.00	\$7,000.00	\$5,600.00	\$5,600.00
CONTRACTUAL EXP.	A1110.4	\$5,500.00	\$4,950.00	\$4,950.00	\$4,208.00	\$4,208.00
		\$112,432.00	\$118,363.00	\$118,363.00	\$112,473.00	\$112,473.00
SUPERVISOR						
PERSONAL SERVICES	A1220.1	\$103,301.00	\$105,372.00	\$105,372.00	\$107,479.00	\$107,479.00
EQUIPMENT	A1220.2	\$5,880.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00
CONTRACTUAL EXP.	A1220.4	\$5,246.00	\$4,721.00	\$4,721.00	\$4,013.00	\$4,013.00
		\$114,427.00	\$115,093.00	\$115,093.00	\$115,492.00	\$115,492.00
INDEPENDENT AUDITING AND ACCOUNTING						
CONTRACTUAL EXP.	A1320.4	\$10,000.00	\$7,000.00	\$7,000.00	\$5,600.00	\$5,600.00
		\$10,000.00	\$7,000.00	\$7,000.00	\$5,600.00	\$5,600.00
TAX COLLECTION						
PERSONAL SERVICES	A1330.1	\$16,000.00	\$18,000.00	\$18,000.00	\$18,360.00	\$18,360.00
EQUIPMENT	A1330.2	\$1,025.00	\$923.00	\$923.00	\$738.00	\$738.00
CONTRACTUAL EXP.	A1330.4	\$3,497.00	\$3,500.00	\$3,500.00	\$3,150.00	\$3,150.00
		\$20,522.00	\$22,423.00	\$22,423.00	\$22,248.00	\$22,248.00
BUDGET						
PERSONAL SERVICES	A1340.1	\$3,200.00	\$3,200.00	\$3,200.00	\$3,264.00	\$3,264.00

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		\$3,200.00	\$3,200.00	\$3,200.00	\$3,264.00	\$3,264.00
ASSESSORS						
PERSONAL SERVICES	A1355.1	\$76,915.00	\$77,000.00	\$77,000.00	\$78,000.00	\$78,000.00
EQUIPMENT	A1355.2	\$2,000.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00
CONTRACTUAL EXP.	A1355.4	\$2,500.00	\$2,000.00	\$2,000.00	\$1,600.00	\$1,600.00
		\$81,415.00	\$80,000.00	\$80,000.00	\$80,400.00	\$80,400.00
TOWN CLERK						
PERSONAL SERVICES	A1410.1	\$53,616.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00
EQUIPMENT	A1410.2	\$2,250.00	\$3,200.00	\$3,200.00	\$2,880.00	\$2,880.00
CONTRACTUAL EXP.	A1410.4	\$4,410.00	\$4,190.00	\$4,190.00	\$3,562.00	\$3,562.00
		\$60,276.00	\$64,390.00	\$64,390.00	\$63,442.00	\$63,442.00
ATTORNEY						
PERSONAL SERVICES	A1420.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A1420.4	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00
		\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00
KRONOS PERSONNEL						
CONTRACTUAL EXP	A1430.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A1430.4	\$11,000.00	\$11,000.00	\$11,000.00	\$26,000.00	\$26,000.00
		\$11,000.00	\$11,000.00	\$11,000.00	\$26,000.00	\$26,000.00
ENGINEER						
CONTRACTUAL EXP.	A1440.4	\$16,500.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00
		\$16,500.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00
ELECTIONS						
PERSONAL SERVICES	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CONTRACTUAL EXP.	A1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECORDS MANAGEMENT GRANT FUNDS						
Personal Services	A1460.1	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
Equipment	A1460.2	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
CONTRACTUAL EXPENSE	A1460.4	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
		\$300.00	\$300.00	\$300.00	\$0.00	\$0.00
BUILDINGS						
PERSONAL SERVICES	A1620.1	\$72,430.00	\$79,958.00	\$79,958.00	\$52,633.00	\$52,633.00
EQUIPMENT	A1620.2	\$32,900.00	\$32,900.00	\$32,900.00	\$26,320.00	\$26,320.00
CONTRACTUAL EXP.	A1620.4	\$65,000.00	\$65,000.00	\$65,000.00	\$58,500.00	\$58,500.00
		\$170,330.00	\$177,858.00	\$177,858.00	\$137,453.00	\$137,453.00
CENTRAL DATA PROCESSING						
CONTRACTUAL EXPENSE	A1680.4	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00
		\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00	\$5,510.00
SPECIAL ITEMS						
UNALLOCATED INS.	A1910.4	\$68,000.00	\$68,000.00	\$68,000.00	\$75,899.00	\$75,899.00
		\$68,000.00	\$68,000.00	\$68,000.00	\$75,899.00	\$75,899.00
SPECIAL ITEMS						
MUNICIPAL ASSOC. DUES	A1920.4	\$3,200.00	\$3,200.00	\$3,200.00	\$2,560.00	\$2,560.00
		\$3,200.00	\$3,200.00	\$3,200.00	\$2,560.00	\$2,560.00
JUDGEMENTS AND CLAIMS						
LITIGATION	A1930.4	\$45,000.00	\$43,000.00	\$43,000.00	\$38,700.00	\$38,700.00
		\$45,000.00	\$43,000.00	\$43,000.00	\$38,700.00	\$38,700.00
SPECIAL ITEMS						
CONTINGENT	A1990.4	\$57,000.00	\$57,000.00	\$57,000.00	\$51,300.00	\$51,300.00

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		\$57,000.00	\$57,000.00	\$57,000.00	\$51,300.00	\$51,300.00
PUBLIC SAFETY AND ADMINISTRATIONS						
CONTRACTUAL EXPENSE	A3010.1	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
CONTRACTUAL EXP.	A3010.4	\$10,300.00	\$8,500.00	\$8,500.00	\$6,800.00	\$6,800.00
		\$11,500.00	\$9,700.00	\$9,700.00	\$8,000.00	\$8,000.00
CONTROL OF DOGS & ANIMALS						
PERSONAL SERVICES	A3510.1	\$31,000.00	\$31,419.00	\$31,419.00	\$31,912.00	\$31,912.00
EQUIPMENT	A3510.2	\$1,542.00	\$1,100.00	\$1,100.00	\$800.00	\$800.00
CONTRACTUAL EXP.	A3510.4	\$4,900.00	\$4,900.00	\$4,900.00	\$3,920.00	\$3,920.00
		\$37,442.00	\$37,419.00	\$37,419.00	\$36,632.00	\$36,632.00
REGISTRAR OF VITAL STATISTICS						
PERSONAL SERVICES	A4020.1	\$1,727.00	\$1,762.00	\$1,762.00	\$1,797.00	\$1,797.00
		\$1,727.00	\$1,762.00	\$1,762.00	\$1,797.00	\$1,797.00
AMBULANCE						
CONTRACTUAL EXP.	A4540.4	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
CONTRACTUAL EXP.	A4560.4	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PARAMEDICS						
PERSONAL SERVICES	A4989.1	\$487,560.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	A4989.2	\$26,520.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A4989.4	\$32,742.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$546,822.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPT. OF HIGHWAYS						

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PERSONAL SERVICES	A5010.1	\$59,865.00	\$61,062.00	\$61,062.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A5010.4	\$2,260.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
		\$62,125.00	\$63,062.00	\$63,062.00	\$0.00	\$0.00
GARAGE						
EQUIPMENT	A5132.2	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
CONTRACTUAL EXP.	A5132.4	\$40,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
		\$47,500.00	\$42,500.00	\$42,500.00	\$0.00	\$0.00
STREET LIGHTING						
CONTRACTUAL EXP.	A5182.4	\$2,800.00	\$2,800.00	\$2,800.00	\$2,240.00	\$2,240.00
		\$2,800.00	\$2,800.00	\$2,800.00	\$2,240.00	\$2,240.00
VETERANS SERVICES *						
CONTRACTUAL EXP.	A6510.4	\$6,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		\$6,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
ECONOMIC DEVELOPMENT						
CONTRACTUAL EXP.	A6989.4	\$50,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$40,000.00
		\$50,000.00	\$50,000.00	\$50,000.00	\$40,000.00	\$40,000.00
SPECIAL RECREATION FACILITIES						
Personal Services	A7150.1	\$5,437.00	\$5,400.00	\$5,400.00	\$5,000.00	\$5,000.00
CONTRACTUAL EXP.	A7150.4	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
		\$6,187.00	\$6,150.00	\$6,150.00	\$5,750.00	\$5,750.00
BAND CONCERTS						
CONTRACTUAL EXP.	A7270.4	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
MUSEUM						
PERSONAL SERVICES	A7450.1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00
EQUIPMENT	A7450.2	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00

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CONTRACTUAL EXP.	A7450.4	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
CONTRACTUAL EXP.	A7450.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$8,325.00	\$8,325.00	\$8,325.00	\$8,425.00	\$8,425.00
HISTORIAN						
PERSONAL SERVICES	A7510.1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00
EQUIPMENT	A7510.2	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
CONTRACTUAL EXP.	A7510.4	\$270.00	\$250.00	\$250.00	\$250.00	\$250.00
		\$1,470.00	\$1,450.00	\$1,450.00	\$1,550.00	\$1,550.00
HISTORICAL PROPERTY						
EQUIPMENT	A7520.2	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
CONTRACTUAL EXP.	A7520.4	\$30,000.00	\$29,000.00	\$29,000.00	\$26,100.00	\$26,100.00
		\$32,500.00	\$31,500.00	\$31,500.00	\$28,600.00	\$28,600.00
CELEBRATIONS						
CONTRACTUAL EXP.	A7550.4	\$19,500.00	\$19,500.00	\$19,500.00	\$17,550.00	\$17,550.00
		\$19,500.00	\$19,500.00	\$19,500.00	\$17,550.00	\$17,550.00
REFUSE AND GARBAGE **						
PERSONAL SERVICES	A8160.1	\$70,962.00	\$72,382.00	\$72,382.00	\$73,830.00	\$73,830.00
EQUIPMENT	A8160.2	\$800.00	\$500.00	\$500.00	\$500.00	\$500.00
CONTRACTUAL EXP.	A8160.4	\$165,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
		\$236,762.00	\$232,882.00	\$232,882.00	\$234,330.00	\$234,330.00
OTHER SANITATION						
PERSONAL SERVICES	A8189.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	A8189.2	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00
CONTRACTUAL EXP	A8189.4	\$7,000.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00

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		\$7,250.00	\$6,750.00	\$6,750.00	\$0.00	\$0.00
CEMETERIES						
PERSONAL SERVICES	A8810.1	\$8,722.00	\$8,722.00	\$8,722.00	\$8,896.00	\$8,896.00
EQUIPMENT	A8810.2	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
CONTRACTUAL EXP.	A8810.4	\$30,000.00	\$29,600.00	\$29,600.00	\$28,120.00	\$28,120.00
		\$39,022.00	\$38,622.00	\$38,622.00	\$37,316.00	\$37,316.00
EMPLOYEE BENEFITS						
State Retirement	A9010.8	\$139,125.00	\$145,569.00	\$145,569.00	\$62,000.00	\$62,000.00
		\$139,125.00	\$145,569.00	\$145,569.00	\$62,000.00	\$62,000.00
EMPLOYEE BENEFITS						
Social security	A9030.8	\$73,732.00	\$51,768.00	\$51,768.00	\$52,803.00	\$52,803.00
		\$73,732.00	\$51,768.00	\$51,768.00	\$52,803.00	\$52,803.00
EMPLOYEE BENEFITS						
Unemployment Insurance	A9050.8	\$5,000.00	\$4,000.00	\$4,000.00	\$2,100.00	\$2,100.00
		\$5,000.00	\$4,000.00	\$4,000.00	\$2,100.00	\$2,100.00
EMPLOYEE BENEFITS						
Disability Insurance	A9055.8	\$1,500.00	\$1,500.00	\$1,500.00	\$1,350.00	\$1,350.00
		\$1,500.00	\$1,500.00	\$1,500.00	\$1,350.00	\$1,350.00
EMPLOYEE BENEFITS						
Insurance	A9060.8	\$226,248.00	\$184,747.00	\$184,747.00	\$203,222.00	\$203,222.00
		\$226,248.00	\$184,747.00	\$184,747.00	\$203,222.00	\$203,222.00
DEBT SERVICE PRINCIPAL						
Bond Anticipation	A9630.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation	A9630.7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERFUND TRANSFERS						

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Other Funds	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL PROJECTS						
Youth Projects	A9950.9	\$1,500.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00
Verterans	A9950.91	\$800.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
AMBULANCE FUND	A9950.92	\$8,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
LANDFILL UPGRADES	A9950.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN HALL EXPANSION	A9950.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLY CAR PURCHASE	A9950.95	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
Contractual Expense	A9950.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$11,800.00	\$15,000.00	\$15,000.00	\$3,000.00	\$3,000.00
INTERFUND TRANSFERS						
Contributions to other Funds	A9961.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS FOR PREVIOUS						
TRANSFERS FOR PREVIOUS	A99981.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS FOR NEXT YEAR						
TRANSFERS FOR NEXT YEAR	A99991.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YEAR ADJ DB ACCOUNT						
YEAR ADJ DB ACCOUNT	A99999.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$2,572,586.00	\$1,841,065.00	\$1,841,065.00	\$1,592,630.00	\$1,592,630.00
CENTRAL DATA PROCESSING						

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COMPUTERS	B1680.4	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00
		\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00
SPECIAL ITEMS						
CONTINGENT ACCT.	B1990.4	\$6,750.00	\$6,750.00	\$6,075.00	\$6,075.00	\$6,075.00
		\$6,750.00	\$6,750.00	\$6,075.00	\$6,075.00	\$6,075.00
POLICE						
PERSONAL SERVICES	B3120.1	\$4,330.00	\$4,417.00	\$4,417.00	\$4,417.00	\$4,417.00
CONTRACTUAL EXP.	B3120.4	\$1,000.00	\$500.00	\$250.00	\$250.00	\$250.00
		\$5,330.00	\$4,917.00	\$4,667.00	\$4,667.00	\$4,667.00
Traffic Control						
Traffic Control	B33101.02	\$0.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00
		\$0.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00
SAFETY INSPECTION						
PERSONAL SERVICES	B3620.1	\$67,629.00	\$43,810.00	\$43,810.00	\$37,875.00	\$37,875.00
EQUIPMENT	B3620.2	\$1,750.00	\$3,000.00	\$3,000.00	\$2,700.00	\$2,700.00
CONTRACTUAL EXP.	B3620.4	\$12,255.00	\$11,000.00	\$11,000.00	\$9,350.00	\$9,350.00
		\$81,634.00	\$57,810.00	\$57,810.00	\$49,925.00	\$49,925.00
SUPT. OF HIGHWAYS						
PERSONAL SERVICES	B5010.1	\$0.00	\$0.00	\$0.00	\$62,283.00	\$62,283.00
CONTRACTUAL EXP.	B5010.4	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00
		\$0.00	\$0.00	\$0.00	\$64,083.00	\$64,083.00
GARAGE						
GARAGE	B51322.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GARAGE	B51322.02	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00
GARAGE	B51322.04	\$0.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
		\$0.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00
PROGRAM FOR AGING						
PERSONAL SERVICES	B6772.1	\$59,564.00	\$60,755.00	\$60,755.00	\$61,000.00	\$61,000.00
EQUIPMENT	B6772.2	\$5,000.00	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00
CONTRACTUAL EXP.	B6772.4	\$36,400.00	\$36,400.00	\$36,400.00	\$36,400.00	\$36,400.00
		\$100,964.00	\$102,155.00	\$102,155.00	\$101,900.00	\$101,900.00
YOUTH PROGRAMS						
PERSONAL SERVICES	B7310.1	\$7,338.00	\$7,800.00	\$7,800.00	\$7,956.00	\$7,956.00
EQUIPMENT	B7310.2	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
CONTRACTUAL EXP.	B7310.4	\$30,000.00	\$30,000.00	\$30,000.00	\$30,600.00	\$30,600.00
		\$39,338.00	\$39,800.00	\$39,800.00	\$40,556.00	\$40,556.00
YOUTH PROGRAMS						
Ski Program	B73134.02	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
		\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
YOUTH PROGRAMS						
Boxing	B73144.02	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
		\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
LIBRARY						
CONTRACTUAL EXP.	B7410.4	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
		\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
ZONING						
PERSONAL SERVICES	B8010.1	\$10,000.00	\$10,200.00	\$10,200.00	\$9,000.00	\$9,000.00
EQUIPMENT	B8010.2	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
CONTRACTUAL EXP.	B8010.4	\$14,000.00	\$14,000.00	\$14,000.00	\$20,000.00	\$20,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
		\$24,650.00	\$24,850.00	\$24,850.00	\$29,650.00	\$29,650.00
PLANNING						
PERSONAL SERVICES	B8020.1	\$11,485.00	\$11,485.00	\$11,485.00	\$11,715.00	\$11,715.00
EQUIPMENT	B8020.2	\$650.00	\$650.00	\$650.00	\$637.00	\$637.00
CONTRACTUAL EXP.	B8020.4	\$10,000.00	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00
		\$22,135.00	\$22,135.00	\$22,135.00	\$21,352.00	\$21,352.00
OTHER SANITATION						
PERSONAL SERVICES	B8189.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	B8189.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXP	B8189.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Unexplained Transfers	B88884.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
State Retirement	B9010.8	\$24,354.00	\$26,790.00	\$26,790.00	\$20,000.00	\$20,000.00
		\$24,354.00	\$26,790.00	\$26,790.00	\$20,000.00	\$20,000.00
EMPLOYEE BENEFITS						
Retirement	B9015.8	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00
		\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00
EMPLOYEE BENEFITS						
Reserve	B90158.02	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
		\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Social security	B9030.8	\$12,421.00	\$12,670.00	\$12,670.00	\$12,924.00	\$12,924.00
		\$12,421.00	\$12,670.00	\$12,670.00	\$12,924.00	\$12,924.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
EMPLOYEE BENEFITS						
Disability Insurance	B9055.8	\$500.00	\$500.00	\$500.00	\$475.00	\$475.00
		\$500.00	\$500.00	\$500.00	\$475.00	\$475.00
EMPLOYEE BENEFITS						
Hospital and Medical Insurance	B9060.8	\$50,628.00	\$51,135.00	\$51,135.00	\$56,249.00	\$56,249.00
		\$50,628.00	\$51,135.00	\$51,135.00	\$56,249.00	\$56,249.00
TRANSFER FOR PREVIOUS						
TRANSFER FOR PREVIOUS	B99981.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER FOR NEXT YEAR						
TRANSFER FOR NEXT YEAR	B99991.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YEAR ADJ DB ACCOUNT						
YEAR ADJ DB ACCOUNT	B99999.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$395,489.00	\$381,297.00	\$380,372.00	\$477,241.00	\$477,241.00
IMPROVEMENTS						
CAPITAL OUTLAY	DA5112.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BRIDGES						
CONTRACTUAL EXPENSE	DA5120.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MACHINERY						
EQUIPMENT	DA5130.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPMENT	DA5130.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS (BRUSH & WEEDS)						

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	<u>Tentative</u>	2018 <u>Preliminary</u>	<u>Adopted</u>
PERSONAL SERVICES	DA5140.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSE	DA5140.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SNOW REMOVAL (TOWN HIGHWAYS)						
PERSONAL SERVICES	DA5142.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSE	DA5142.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Social security	DA9030.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Uniforms	DA9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Disability Insurance	DA9055.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Hospital and Medical Insurance	DA9060.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
GENERAL REPAIRS						
PERSONAL SERVICES	DB5110.1	\$212,827.00	\$217,084.00	\$217,084.00	\$221,426.00	\$221,426.00
CONTRACTUAL EXPENSE	DB5110.4	\$425,000.00	\$400,000.00	\$400,000.00	\$340,000.00	\$340,000.00
		\$637,827.00	\$617,084.00	\$617,084.00	\$561,426.00	\$561,426.00
IMPROVEMENTS						
CAPITAL OUTLAY CHIPS	DB5112.2	\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00
CHIPS	DB5112.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00	\$97,197.00
MACHINERY						
EQUIPMENT	DB5130.2	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00
CONTRACTUAL EXPENSE	DB5130.4	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
		\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00
IMPROVEMENTS						
CHIPS	DB5140	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERSONAL SERVICES	DB5140.1	\$44,808.00	\$45,704.00	\$45,704.00	\$46,618.00	\$46,618.00
CONTRACTUAL EXPENSE	DB5140.4	\$2,000.00	\$2,000.00	\$2,000.00	\$1,800.00	\$1,800.00
		\$46,808.00	\$47,704.00	\$47,704.00	\$48,418.00	\$48,418.00
SNOW REMOVAL (TOWN HIGHWAYS)						
PERSONAL SERVICES	DB5142.1	\$236,933.00	\$240,672.00	\$240,672.00	\$245,485.00	\$245,485.00
CONTRACTUAL EXPENSE	DB5142.4	\$85,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
		\$321,933.00	\$320,672.00	\$320,672.00	\$325,485.00	\$325,485.00
EMPLOYEE BENEFITS						
Unexplained Transfers	DB88884.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	\$79,554.00	\$83,530.00	\$83,530.00	\$75,000.00	\$75,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
		\$79,554.00	\$83,530.00	\$83,530.00	\$75,000.00	\$75,000.00
EMPLOYEE BENEFITS						
Social security	DB9030.8	\$43,329.00	\$44,196.00	\$44,196.00	\$45,080.00	\$45,080.00
		\$43,329.00	\$44,196.00	\$44,196.00	\$45,080.00	\$45,080.00
EMPLOYEE BENEFITS						
Uniforms	DB9045.8	\$16,909.00	\$15,000.00	\$15,000.00	\$13,500.00	\$13,500.00
		\$16,909.00	\$15,000.00	\$15,000.00	\$13,500.00	\$13,500.00
EMPLOYEE BENEFITS						
Benefits	DB90458.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS						
Disability Insurance	DB9055.8	\$1,000.00	\$1,000.00	\$1,000.00	\$850.00	\$850.00
		\$1,000.00	\$1,000.00	\$1,000.00	\$850.00	\$850.00
EMPLOYEE BENEFITS						
Hospital and Medical Insurance	DB9060.8	\$178,875.00	\$180,664.00	\$180,664.00	\$198,730.00	\$198,730.00
		\$178,875.00	\$180,664.00	\$180,664.00	\$198,730.00	\$198,730.00
DEBT SERVICE PRINCIPAL						
Debt Service	DB96306.04	\$0.00	\$0.00	\$0.00	\$19,453.21	\$19,453.21
		\$0.00	\$0.00	\$0.00	\$19,453.21	\$19,453.21
DEBT SERVICE						
Installment Purchase	DB97856.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER FOR PREVIOUS						
Transfer For Previous	DB99981.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER FOR NEXT YEAR						

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
Transfer For Next Year	DB99991.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YEAR ADJ DB ACCOUNT						
Year Adj DB Account	DB99999.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$1,628,432.00	\$1,612,047.00	\$1,612,047.00	\$1,590,139.21	\$1,590,139.21

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
UNALLOCATED INSURANCE						
UNALLOCATED INSURANCE	EF1910.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTINGENCY ACCOUNT						
CONTINGENCY ACCOUNT	EF1990.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBULANCE						
CONTRACTUAL EXP.	EF4540.4	\$0.00	\$110,000.00	\$110,000.00	\$125,410.00	\$125,410.00
		\$0.00	\$110,000.00	\$110,000.00	\$125,410.00	\$125,410.00
MEDICAL HEALTH CENTER - C/E						
MEDICAL HEALTH CENTER - C/E	EF4560.4	\$0.00	\$32,000.00	\$32,000.00	\$30,000.00	\$30,000.00
		\$0.00	\$32,000.00	\$32,000.00	\$30,000.00	\$30,000.00
PARAMEDICS						
PERSONAL SERVICES	EF4989.1	\$0.00	\$673,992.00	\$673,992.00	\$564,000.00	\$564,000.00
PARAMEDICS - E/Q	EF4989.2	\$0.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00
CONTRACTUAL EXP.	EF4989.4	\$0.00	\$32,742.00	\$32,742.00	\$29,468.00	\$29,468.00
		\$0.00	\$731,734.00	\$731,734.00	\$608,468.00	\$608,468.00
BOND						
Loan and Interest	EF5700.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE RETIREMENT						
Retirement	EF90108.03	\$0.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00
		\$0.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00
SOCIAL SECURITY (Town Share)						
SOCIAL SECURITY (Town Share)	EF9030.8	\$0.00	\$25,652.00	\$25,652.00	\$26,165.00	\$26,165.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
		\$0.00	\$25,652.00	\$25,652.00	\$26,165.00	\$26,165.00
UNEMPLOYMENT INSURANCE						
UNEMPLOYMENT INSURANCE	EF9050.8	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
		\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
DISABILITY INSURANCE						
DISABILITY INSURANCE	EF9055.8	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
		\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
MEDICAL INSURANCE (Town Share)						
MEDICAL INSURANCE (Town Share)	EF9060.8	\$0.00	\$43,765.00	\$43,765.00	\$48,142.00	\$48,142.00
		\$0.00	\$43,765.00	\$43,765.00	\$48,142.00	\$48,142.00
DEBT SERVICE PRINCIPAL - BOND ANT 1						
DEBT SERVICE PRINCIPAL - BOND ANT 1	EF9630.6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL PROJECTS						
AMBULANCE FUND	EF9950.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLY CAR PURCHASE	EF9950.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER TO CAPITAL PROJECTS - AMBULANCE FUND						
TRANSFER TO CAPITAL PROJECTS -	EF9952.9 AMBULANCE FUND	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
CAPITAL PROJECTS - FLY CAR PURCHASE						
CAPITAL PROJECTS - FLY CAR SERVICE	EF9955.9	\$0.00	\$1,500.00	\$1,500.00	\$10,000.00	\$10,000.00
		\$0.00	\$1,500.00	\$1,500.00	\$10,000.00	\$10,000.00
TOTAL:		\$0.00	\$954,651.00	\$954,651.00	\$955,485.00	\$955,485.00
FIRE PROTECTION DISTRICT						
PAYMENTS ON FIRE CONTRACTS	SF3410.4	\$362,066.00	\$362,066.00	\$362,066.00	\$374,427.00	\$374,427.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
TOTAL:		\$362,066.00	\$362,066.00	\$362,066.00	\$374,427.00	\$374,427.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
EASTERN AVENUE LIGHTS CONTRACTUAL EXPENSE	SL5182.42	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL:		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	2018 Tentative	2018 Preliminary	2018 Adopted
EGGLESTON STREET LIGHTS						
CONTRACTUAL EXPENSE	SL5182.41	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
		\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL:		\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
SOUTH CORINTH LIGHTS						
CONTRACTUAL EXPENSE	SL5182.43	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL:		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
DORSET DRIVE WATER RESERVE						
CONTRACTUAL EXPENSE	SW8340.42	\$7,800.00	\$4,570.00	\$4,570.00	\$4,584.00	\$4,584.00
		\$7,800.00	\$4,570.00	\$4,570.00	\$4,584.00	\$4,584.00
TOTAL:		\$7,800.00	\$4,570.00	\$4,570.00	\$4,584.00	\$4,584.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
EASTERN AVENUE WATER RESERVE						
CONTRACTUAL EXPENSE - T&D	SW8340.41	\$17,591.00				
		\$17,591.00	\$21,426.00	\$21,426.00	\$22,664.00	\$22,664.00
TOTAL:		\$17,591.00	\$21,426.00	\$21,426.00	\$22,664.00	\$22,664.00
			\$21,426.00	\$21,426.00	\$22,664.00	\$22,664.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
PASARELLI WATER RESERVE						
CONTRACTUAL EXPENSE	SW8340.44	\$8,244.00				
			\$5,781.00	\$5,781.00	\$10,804.00	\$10,804.00
		\$8,244.00	\$5,781.00	\$5,781.00	\$10,804.00	\$10,804.00
TOTAL:		\$8,244.00	\$5,781.00	\$5,781.00	\$10,804.00	\$10,804.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
TRANQUILITY ESTATES WATER RESERVE						
UNMETERED SALES	SW8340.43	\$15,000.00	\$9,090.00	\$9,090.00	\$9,590.00	\$9,590.00
		\$15,000.00	\$9,090.00	\$9,090.00	\$9,590.00	\$9,590.00
TOTAL:		\$15,000.00	\$9,090.00	\$9,090.00	\$9,590.00	\$9,590.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
TOTAL: EXPENDITURE		\$5,015,508.00	\$5,199,993.00	\$5,199,068.00	\$5,045,564.21	\$5,045,564.21

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
OTHER TAX ITEMS						
OTHER PAYMENTS IN LIEU OF TAXES	A1081	\$385,000.00	\$205,000.00	\$205,000.00	\$150,000.00	\$150,000.00
		\$385,000.00	\$205,000.00	\$205,000.00	\$150,000.00	\$150,000.00
OTHER TAX ITEMS						
INTEREST AND PENALTIES ON REAL PROPERTY TAX	A1090	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OTHER TAX ITEMS						
NON PROPERTY TAX DISTRIBUTION BY COUNTY	A1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER TAX ITEMS						
Assessor Fees	A1250	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER TAX ITEMS						
CLERK FEES	A1255	\$2,000.00	\$1,900.00	\$1,900.00	\$1,500.00	\$1,500.00
		\$2,000.00	\$1,900.00	\$1,900.00	\$1,500.00	\$1,500.00
OTHER TAX ITEMS						
PUBLIC POUND CHARGES DOG CONTROL FEES	A1550	\$350.00	\$300.00	\$300.00	\$300.00	\$300.00
		\$350.00	\$300.00	\$300.00	\$300.00	\$300.00
OTHER TAX ITEMS						
SAFETY INSPECTION FEES	A1560	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER TAX ITEMS						
HEALTH FEES	A1601	\$3,000.00	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
		\$3,000.00	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
OTHER TAX ITEMS						

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
AMBULANCE CHARGES	A1640	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER TAX ITEMS						
FACILITY CHARGES	A2025	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER TAX ITEMS						
Museum Income	A2089	\$100.00	\$700.00	\$700.00	\$850.00	\$850.00
		\$100.00	\$700.00	\$700.00	\$850.00	\$850.00
OTHER TAX ITEMS						
GARBAGE REMOVAL AND DISPOSAL CHARGES	A2130	\$190,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00
		\$190,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00
OTHER TAX ITEMS						
TAX AND ASSESSMENT SERVICES FOR OTHER GOVERNMENTS	A2210	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER TAX ITEMS						
Health Service Other Government Share	A2280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER TAX ITEMS						
Share of Joint Activity - Greenfield	A2390.1.01	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Share of Joint Activity - Day	A2390.2.01	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
USE OF MONEY AND PROPERTY						
INTEREST AND EARNINGS	A2401	\$6,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
		\$6,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
USE OF MONEY AND PROPERTY						
RENTAL OF REAL PROPERTY	A2410	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENSES AND PERMITS						
BINGO LICENSE	A2540	\$100.00	\$200.00	\$200.00	\$300.00	\$300.00
		\$100.00	\$200.00	\$200.00	\$300.00	\$300.00
LICENSES AND PERMITS						
DOG LICENSES	A2544	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
FINES AND FORFEITURES						
FINES AND FORFEITED BAIL	A2610	\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00
		\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
SALES OF SCRAP AND EXCESS MATERIALS	A2650	\$300.00	\$500.00	\$500.00	\$500.00	\$500.00
		\$300.00	\$500.00	\$500.00	\$500.00	\$500.00
SALES OF RECYCLABLES						
Sales Of Refuse and Waste	A2651	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
SALES OF REAL PROPERTY	A2660	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALES OF EQUIPMENT						
Sales of Equipment	A2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016	2017	<u>Tentative</u>	2018	<u>Adopted</u>
		<u>Actual</u>	<u>Amended</u>		<u>Preliminary</u>	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSATION FOR LOSS						
Compensation for Loss	A2690	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
MISCELLANEOUS						
REFUNDS OF PRIOR YEARS EXPENDITURES	A2701	\$2,000.00	\$2,200.00	\$2,200.00	\$1,500.00	\$1,500.00
		\$2,000.00	\$2,200.00	\$2,200.00	\$1,500.00	\$1,500.00
MISCELLANEOUS						
Gifts and Donations	A2705	\$15,000.00	\$8,000.00	\$8,000.00	\$6,000.00	\$6,000.00
		\$15,000.00	\$8,000.00	\$8,000.00	\$6,000.00	\$6,000.00
MISCELLANEOUS						
Unclassified Revenues	A2770	\$55,000.00	\$90,000.00	\$90,000.00	\$60,000.00	\$60,000.00
		\$55,000.00	\$90,000.00	\$90,000.00	\$60,000.00	\$60,000.00
STATE AID						
PERCAPITA	A3001	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
		\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
STATE AID						
MORTGAGE TAX	A3005	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
STATE AID						
Tax Map/Assessment	A3040	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECORDS MANAGEMENT GRANT FUNDS						
GRANTS	A3060	\$50,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
		\$50,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
FEMA GRANT						
NEW BUDGET ITEM	A4497	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERFUND TRANSFER						
Interfund Transfer	A5031	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
TERM BOND						
Term Bond	A5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$1,176,850.00	\$639,800.00	\$639,800.00	\$491,450.00	\$491,450.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
LOCAL SOURCES						
Payment in Lieu Of	B1081	\$0.00	\$700.00	\$1,400.00	\$1,400.00	\$1,400.00
		\$0.00	\$700.00	\$1,400.00	\$1,400.00	\$1,400.00
LOCAL SOURCES						
NON PROPERTY TAX DISTRIBUTION BY COUNTY	B1120	\$100,000.00	\$120,000.00	\$120,000.00	\$135,000.00	\$135,000.00
		\$100,000.00	\$120,000.00	\$120,000.00	\$135,000.00	\$135,000.00
LOCAL SOURCES						
LDC/FRANCISE	B1170	\$55,000.00	\$55,000.00	\$55,000.00	\$70,000.00	\$70,000.00
		\$55,000.00	\$55,000.00	\$55,000.00	\$70,000.00	\$70,000.00
LOCAL SOURCES						
POLICE FEES	B1520	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
HEALTH FEES	B1601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
Youth Theater Sponsors	B2070	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
Youth Fun Day Sponsors	B2071	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
LOCAL SOURCES						
Youth Soccer Registration	B2072	\$2,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$2,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

STATE AID

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
SR CITIZENS	B2085	\$7,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$7,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
LOCAL SOURCES						
Planning Board Rec Fees	B2088	\$0.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00
		\$0.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00
LOCAL SOURCES						
ZONING FEES	B2110	\$150.00	\$100.00	\$100.00	\$150.00	\$150.00
		\$150.00	\$100.00	\$100.00	\$150.00	\$150.00
LOCAL SOURCES						
PLANNING BOARD FEES	B2115	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00
		\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00
STATE AID						
MILAGE	B2351	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
INTEREST AND EARNINGS	B2401	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
LOCAL SOURCES						
LICENSES	B2501	\$1,200.00	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
		\$1,200.00	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
STATE AID						
BLD PERMITS	B2555	\$5,500.00	\$6,500.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$5,500.00	\$6,500.00	\$10,000.00	\$10,000.00	\$10,000.00
LOCAL SOURCES						
Youth Theater Ticket Sales	B2655	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016	2017	<u>Tentative</u>	2018	<u>Adopted</u>
		<u>Actual</u>	<u>Amended</u>		<u>Preliminary</u>	
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
Self Insurance Recovering	B2683	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
Gifts and Donations	B2705	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
		\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
STATE AID						
Youth Theater Grants	B2706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
Youth Theater Donations	B2707	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
MISC	B2770	\$4,000.00	\$4,000.00	\$4,000.00	\$2,500.00	\$2,500.00
		\$4,000.00	\$4,000.00	\$4,000.00	\$2,500.00	\$2,500.00
STATE AID						
PER CAPITA	B3001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL AID						
CODE ENFORCEMENT	B3389	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE AID						
PROGRAMS FOR AGING	B3772	\$8,500.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
		\$8,500.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
STATE AID						
YOUTH PROGRAMS	B3820	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
INTERFUND TRANSFERS						
Interfund Transfers	B5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$212,050.00	\$240,000.00	\$239,200.00	\$266,050.00	\$266,050.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
LOCAL SOURCES						
COUNTY SALES TAX	DA1120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
INTEREST AND EARNINGS	DA2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
SALE OF EQUIPMENT	DA2665	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISC REVENUE						
SNOW REMOVAL	DA2770	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FEDERAL AID						
INTERFUND TRANSFERS	DA5031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
COUNTY SALES TAX	DB1120	\$649,000.00	\$650,000.00	\$650,000.00	\$625,000.00	\$625,000.00
		\$649,000.00	\$650,000.00	\$650,000.00	\$625,000.00	\$625,000.00
LOCAL SOURCE						
Gas Reimbursement	DB2389	\$37,000.00	\$8,000.00	\$9,000.00	\$9,000.00	\$9,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
		\$37,000.00	\$8,000.00	\$9,000.00	\$9,000.00	\$9,000.00
LOCAL SOURCES						
INTEREST AND EARNINGS	DB2401	\$5,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00
		\$5,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00
SALES OF REFUSE AND WASTE						
Recycling	DB2651	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL SOURCES						
SALE OF EQUIPMENT	DB2665	\$1,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00
		\$1,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00
COMPENSATION FOR LOSS						
Losses	DB2690	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSATION FOR LOSS						
GRANTS	DB2691	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFUNDS FROM PRIOR YEARS						
Refunds from Prior Years	DB2701	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNCLASSIFIED REVENUES						
UNCLASSIFIED REVENUES	DB2770	\$8,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00
		\$8,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00
STATE AID						
CONSOLIDATED HIGHWAY	DB3501	\$110,000.00	\$120,000.00	\$120,000.00	\$130,000.00	\$130,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
		\$110,000.00	\$120,000.00	\$120,000.00	\$130,000.00	\$130,000.00
FEDERAL AID						
Emergency Work	DB4960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$810,000.00	\$801,000.00	\$802,000.00	\$778,000.00	\$778,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
REAL PROPERTY TAX						
REAL PROPERTY TAX	EF1001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REAL PROPERTY TAX INTEREST AND PENALTY						
REAL PROPERTY TAX INTEREST AND PENALTY	EF1090	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBULANCE CHARGES						
AMBULANCE CHARGES	EF1640	\$0.00	\$325,000.00	\$325,000.00	\$350,000.00	\$350,000.00
		\$0.00	\$325,000.00	\$325,000.00	\$350,000.00	\$350,000.00
TOWN OF DAY EMS CONTRACT						
TOWN OF DAY EMS CONTRACT	EF2390	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
INTEREST AND EARNINGS						
INTEREST AND EARNINGS	EF2401	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
		\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
RENTAL OF REAL PROPERTY						
RENTAL OF REAL PROPERTY	EF2410	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00
		\$0.00	\$600.00	\$600.00	\$600.00	\$600.00
GIFTS AND DONATIONS						
GIFTS AND DONATION	EF2705	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL:		\$0.00	\$426,600.00	\$426,900.00	\$451,900.00	\$451,900.00
Fire SF						
Revenue From Taxes	SF1001.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE PROTECTION DISTRICT INTEREST	SF2401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE PROTECTION DISTRICT INTEREST	SF5030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
Eastern Avenue Lights						
Revenue From Taxes	SLE1001.12	\$0.00	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00
		\$0.00	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00
TOTAL:		\$0.00	\$2,500.00	\$2,500.00	\$3,500.00	\$3,500.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
Eggleston Street Lights						
Revenue From Taxes	SLG1001.13	\$0.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00
		\$0.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00
TOTAL:		\$0.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
South Corinth Lights SLS						
Revenue From Taxes	SLS1001.09	\$0.00	\$2,900.00	\$2,900.00	\$3,000.00	\$3,000.00
		\$0.00	\$2,900.00	\$2,900.00	\$3,000.00	\$3,000.00
TOTAL:		\$0.00	\$2,900.00	\$2,900.00	\$3,000.00	\$3,000.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
DORSET DRIVE WATER RESERVE						
UNMETERED RENT	SW2144	\$6,210.00	\$4,370.00	\$4,370.00	\$4,584.00	\$4,584.00
		\$6,210.00	\$4,370.00	\$4,370.00	\$4,584.00	\$4,584.00
TOTAL:		\$6,210.00	\$4,370.00	\$4,370.00	\$4,584.00	\$4,584.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
EASTERN AVENUE WATER RESERVE						
UNMETERED SALES	SW2143	\$9,000.00				
		\$9,000.00	\$20,916.00	\$20,916.00	\$22,664.00	\$22,664.00
TOTAL:		\$9,000.00	\$20,916.00	\$20,916.00	\$22,664.00	\$22,664.00
			\$20,916.00	\$20,916.00	\$22,664.00	\$22,664.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	2016 Actual	2017 Amended	Tentative	2018 Preliminary	Adopted
PASARELLI WATER RESERVE						
UNMETERED RENT	SW2145	\$7,244.00				
		\$7,244.00	\$5,687.00	\$5,687.00	\$10,804.00	\$10,804.00
TOTAL:		\$7,244.00	\$5,687.00	\$5,687.00	\$10,804.00	\$10,804.00
			\$5,687.00	\$5,687.00	\$10,804.00	\$10,804.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
TRANQUILITY ESTATES WATER RESERVE						
UNMETERED SALES	SW2142	\$10,265.00	\$8,740.00	\$8,740.00	\$9,590.00	\$9,590.00
		\$10,265.00	\$8,740.00	\$8,740.00	\$9,590.00	\$9,590.00
TOTAL:		\$10,265.00	\$8,740.00	\$8,740.00	\$9,590.00	\$9,590.00

TOWN OF CORINTH BUDGET - 2018

<u>Accounts</u>	<u>Code</u>	<u>2016 Actual</u>	<u>2017 Amended</u>	<u>Tentative</u>	<u>2018 Preliminary</u>	<u>Adopted</u>
TOTAL: REVENUE		\$2,231,619.00	\$2,153,513.00	\$2,154,013.00	\$2,043,042.00	\$2,043,042.00